

BLAYNEY SHIRE COUNCIL

2025/26 – 2028/29 Delivery Program & 2025/26 Operational Plan

Appendix: Revenue Policy & Fees and Charges



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Resourcing Strategy

The Resourcing plans should be read in conjunction with the Delivery and Operational Plans. As part of the Integrated Planning and Reporting Framework councils are also required to develop resourcing plans that support the achievement of activities and tasks within the Delivery and Operational Plan.

These plans include:

Long Term Financial Plan

The Long Term Financial Plan is an important part of Council's strategic planning process. This is the point where long-term community aspirations and goals are tested against financial realities. It is also where Council and the community may decide what resources councils need to influence and work with other parties so that they might deliver on responsibilities.

Asset Management Plans

The Asset Management Policy is a Council endorsed policy which sets the broad framework for undertaking asset management in a structured and coordinated way. It outlines why and how asset management will be undertaken. It provides a clear direction for asset management and defines key principles that underpin asset management for the council.

Workforce Management Plan

Council's Resourcing Strategy documents can be accessed from its website:

<https://www.blayney.nsw.gov.au/council/council-information/plans-and-strategies#resourcing>.

An effective workforce strategy aims to provide Council with the people best able to inform its strategic direction, develop innovative approaches to complex issues and deliver appropriate services effectively and efficiently.

Revenue Policy

Council is required to include in its Operational Plan Council's annual statement of revenue policy.

The Revenue Policy includes details of:

- Estimated income and expenditure (Income statement and capital expenditure)
- Ordinary rates and special rates
- Proposed fees and charges
- The Council's proposed pricing methodology
- Proposed borrowings

The Local Government Act 1993 prescribes that Council may raise revenue in a number of different ways. These include rates, charges, fees, grants, borrowings and investments.

Included in this Revenue Policy is Council's income statements and capital expenditure program (4 years), rating structure, pricing policy, proposed borrowings and schedule of Fees and Charges.

Income Statement – 4 Years

INCOME STATEMENT – CONSOLIDATED	Projected Years			
	2025/26 \$'000	2026/27 \$'000	2027/28 \$'000	2028/29 \$'000
Income from Continuing Operations				
REVENUE				
Rates & Annual Charges	15,581	16,896	17,801	18,935
User Charges & Fees	1,873	1,985	2,063	2,160
Other Revenues	242	251	260	292
Grants & Contributions provided for Operating Purposes	5,356	5,382	5,399	5,515
Grants & Contributions provided for Capital Purposes	1,141	2,119	5,612	8,215
Interest & Investment Revenue	1,064	986	990	1,086
Other Income:				
Net gains from the disposal of assets	68	7	26	34
Joint Ventures & Associated Entities	25	25	25	25
Total Income from Continuing Operations	25,349	27,651	32,176	36,262
EXPENSES FROM CONTINUING OPERATIONS				
Employee Benefits & On-Costs	8,735	8,911	9,184	9,460
Borrowing Costs	157	139	121	106
Materials & Contracts	7,165	7,279	7,342	8,150
Depreciation & Amortisation	7,991	8,148	8,309	8,724
Impairment of investments	-	-	-	-
Impairment of receivables	-	-	-	-
Other Expenses	1,138	1,172	1,197	1,315
Interest & Investment Losses	-	-	-	-
Net Losses from the Disposal of Assets	-	-	-	-
Joint Ventures & Associated Entities	-	-	-	-
Total Expenses from Continuing Operations	25,186	25,648	26,153	27,755
Operating Result from Continuing Operations	163	2,003	6,023	8,507
Discontinued Operations – Profit/(Loss)	-	-	-	-
Net Profit/(Loss) from Discontinued Operations	-	-	-	-
Net Operating Result for the Year	163	2,003	6,023	8,507
Net Operating Result before Grants and Contributions provided for Capital Purposes	(978)	(116)	411	291

INCOME STATEMENT – GENERAL	Projected Years			
	2025/26 \$'000	2026/27 \$'000	2027/28 \$'000	2028/29 \$'000
Income from Continuing Operations				
REVENUE				
Rates & Annual Charges	13,813	15,075	15,926	17,004
User Charges & Fees	1,589	1,640	1,693	1,748
Other Revenues	242	251	260	292
Grants & Contributions provided for Operating Purposes	5,356	5,382	5,399	5,515
Grants & Contributions provided for Capital Purposes	991	1,967	5,326	2,305
Interest & Investment Revenue	745	647	648	750
Other Income:				
Net gains from the disposal of assets	68	7	26	35
Joint Ventures & Associated Entities	25	25	25	25
Total Income from Continuing Operations	22,828	24,994	29,304	27,674
EXPENSES FROM CONTINUING OPERATIONS				
Employee Benefits & On-Costs	8,404	8,569	8,831	9,096
Borrowing Costs	141	130	118	106
Materials & Contracts	6,187	6,129	6,240	7,024
Depreciation & Amortisation	7,180	7,320	7,465	7,614
Impairment of investments	-	-	-	-
Impairment of receivables	-	-	-	-
Other Expenses	1,136	1,169	1,195	1,313
Interest & Investment Losses	-	-	-	-
Net Losses from the Disposal of Assets	-	-	-	-
Joint Ventures & Associated Entities	-	-	-	-
Total Expenses from Continuing Operations	23,048	23,318	23,849	25,153
Operating Result from Continuing Operations	(220)	1,676	5,455	2,521
Discontinued Operations – Profit/(Loss)	-	-	-	-
Net Profit/(Loss) from Discontinued Operations	-	-	-	-
Net Operating Result for the Year	(220)	1,676	5,455	2,521
Net Operating Result before Grants and Contributions provided for Capital Purposes	(1,211)	(291)	129	215

INCOME STATEMENT – SEWER	Projected Years			
	2025/26 \$'000	2026/27 \$'000	2027/28 \$'000	2028/29 \$'000
Income from Continuing Operations				
REVENUE				
Rates & Annual Charges	1,768	1,821	1,875	1,931
User Charges & Fees	284	344	370	412
Other Revenues	-	-	-	-
Grants & Contributions provided for Operating Purposes	-	-	-	-
Grants & Contributions provided for Capital Purposes	149	152	286	5,910
Interest & Investment Revenue	319	340	342	335
Other Income:				
Net gains from the disposal of assets	-	-	-	-
Joint Ventures & Associated Entities	-	-	-	-
Total Income from Continuing Operations	2,521	2,657	2,873	8,588
EXPENSES FROM CONTINUING OPERATIONS				
Employee Benefits & On-Costs	330	341	353	364
Borrowing Costs	16	9	3	-
Materials & Contracts	978	1,149	1,103	1,126
Depreciation & Amortisation	811	827	844	1,110
Impairment of investments	-	-	-	-
Impairment of receivables	-	-	-	-
Other Expenses	2	2	2	2
Interest & Investment Losses	-	-	-	-
Net Losses from the Disposal of Assets	-	-	-	-
Joint Ventures & Associated Entities	-	-	-	-
Total Expenses from Continuing Operations	2,138	2,330	2,305	2,602
Operating Result from Continuing Operations	383	327	568	5,986
Discontinued Operations – Profit/(Loss)	-	-	-	-
Net Profit/(Loss) from Discontinued Operations	-	-	-	-
Net Operating Result for the Year	383	327	568	5,986
Net Operating Result before Grants and Contributions provided for Capital Purposes	233	175	282	76

Income Statement: By Activity (Net Cost of Services)

NET COST OF SERVICES 2025/26	PA Code	Operating Income \$'000	Operating Expenditure \$'000	Net Cost of Service \$'000
Administration & Support Services				
Governance	GOV1	90	680	(589)
Executive Support Services	ADM1	7	783	(776)
Corporate Support Services	ADM2	255	2,144	(1,888)
Engineering Support Services	ADM3	219	2,430	(2,211)
Environmental Support Services	ADM4	6	424	(418)
Public Order & Safety				
Rural Fire Services	POS1	50	700	(650)
Animal Control	POS2	16	143	(127)
Emergency Services	POS3	-	60	(60)
Other Public Order & Safety	POS4	0	0	
Health				
Health/Food Control	HEA1	12	20	(9)
Environment				
Noxious Plants	ENV1	-	117	(117)
Domestic Waste Management	ENV2	1,352	1,595	(244)
Other Waste Management	ENV3	859	725	133
Street Cleaning	ENV4	-	212	(212)
Urban Stormwater Drainage	ENV6	-	310	(310)
Community Services & Education				
Community Services Administration	CSE1	-	-	-
Families & Children Services	CSE2	-	5	(5)
Youth Services	CSE3	3	6	(3)
Housing & Community Amenities				
Public Cemeteries	HCA1	81	102	(22)
Public Conveniences	HCA2	7	177	(170)
Street Lighting	HCA3	23	87	(64)
Town Planning	HCA4	212	376	(164)
Sewer Supplies				
Sewerage Services	SSE1	2,371	2,138	233
Recreation & Culture				
Public Libraries	REC1	85	301	(215)
Blayney Shire Community Centre	REC2	20	230	(209)
Public Halls (Villages and CWA)	REC2	1	40	(38)
Other Cultural Services	REC3	-	6	(6)
CentrePoint Sports & Leisure Centre	REC4	-	1,246	(1,246)
Sporting Grounds	REC5	23	506	(484)
Parks & Gardens	REC6	-	1,186	(1,186)
Showground	REC7	25	252	(227)
Manufacturing & Construction				
Building Control	MMC1	278	219	59
Quarries & Pits	MMC2	349	348	1
Transport & Communication				
Local Roads	TCO1	1,739	,630	(3,891)
Regional Roads	TCO2	362	362	(0)
Local Bridges	TCO3	-	548	(548)
Footpaths	TCO5	-	183	(183)

NET COST OF SERVICES 2025/26	PA Code	Operating Income \$'000	Operating Expenditure \$'000	Net Cost of Service \$'000
Kerb & Guttering	TCO6	-	208	(208)
Other Transport & Communication	TCO7	139	267	(129)
Economic Affairs				
Tourism & Area Development	ECA1	35	323	(288)
Industrial Development Promotion	ECA2	13	38	(24)
Private Works	ECA3	105	85	20
Real Estate	ECA4	-	11	(11)
General Purpose Revenue				
Net Rates & Annual Charges		12,028	(37)	12,065
Financial Assistance Grant		2,681	-	2,681
Interest on Investments		736	-	736
Joint Ventures		25	-	25
		24,208	25,186	(978)

NET COST OF SERVICES 2026/27	PA Code	Operating Income \$'000	Operating Expenditure \$'000	Net Cost of Service \$'000
Administration & Support Services				
Governance	GOV1	93	697	(604)
Executive Support Services	ADM1	8	804	(797)
Corporate Support Services	ADM2	248	2,165	(1,917)
Engineering Support Services	ADM3	183	2,524	(2,341)
Environmental Support Services	ADM4	6	439	(433)
Public Order & Safety				
Rural Fire Services	POS1	50	717	(667)
Animal Control	POS2	17	147	(130)
Emergency Services	POS3	-	62	(62)
Other Public Order & Safety	POS4	0	0	
Health				
Health/Food Control	HEA1	12	21	(9)
Environment				
Noxious Plants	ENV1	-	133	(133)
Domestic Waste Management	ENV2	1,358	1,470	(113)
Other Waste Management	ENV3	865	750	114
Street Cleaning	ENV4	-	219	(219)
Urban Stormwater Drainage	ENV6	-	316	(316)
Community Services & Education				
Community Services Administration	CSE1	-	-	-
Families & Children Services	CSE2	-	5	(5)
Youth Services	CSE3	3	6	(3)
Housing & Community Amenities				
Public Cemeteries	HCA1	83	106	(23)
Public Conveniences	HCA2	8	183	(176)
Street Lighting	HCA3	23	90	(67)
Town Planning	HCA4	201	375	(174)
Sewer Supplies				
Sewerage Services	SSE1	2,505	2,330	175
Recreation & Culture				
Public Libraries	REC1	87	305	(217)
Blayney Shire Community Centre	REC2	21	237	(215)
Public Halls (Villages and CWA)	REC2	2	41	(39)
Other Cultural Services	REC3	-	6	(6)
CentrePoint Sports & Leisure Centre	REC4	-	1,222	(1,222)
Sporting Grounds	REC5	23	522	(499)
Parks & Gardens	REC6	-	1,221	(1,221)
Showground	REC7	26	259	(233)
Manufacturing & Construction				
Building Control	MMC1	286	225	61
Quarries & Pits	MMC2	360	359	1
Transport & Communication				
Local Roads	TCO1	1,749	5,781	(4,032)
Regional Roads	TCO2	365	254	111
Local Bridges	TCO3	-	551	(551)
Footpaths	TCO5	-	187	(187)
Kerb & Guttering	TCO6	-	212	(212)

NET COST OF SERVICES 2026/27	PA Code	Operating Income \$'000	Operating Expenditure \$'000	Net Cost of Service \$'000
Other Transport & Communication	TCO7	143	273	(130)
Economic Affairs				
Tourism & Area Development	ECA1	36	335	(299)
Industrial Development Promotion	ECA2	14	40	(26)
Private Works	ECA3	109	88	21
Real Estate	ECA4	-	8	(8)
General Purpose Revenue				
Net Rates & Annual Charges		13,238	(40)	13,278
Financial Assistance Grant		2,748	-	2,748
Interest on Investments		638	-	638
Joint Ventures		25	-	25
		25,532	25,648	(116)

NET COST OF SERVICES 2027/28	PA Code	Operating Income \$'000	Operating Expenditure \$'000	Net Cost of Service \$'000
Administration & Support Services				
Governance	GOV1	96	715	(619)
Executive Support Services	ADM1	8	832	(825)
Corporate Support Services	ADM2	218	2,346	(2,128)
Engineering Support Services	ADM3	162	2,356	(2,194)
Environmental Support Services	ADM4	6	454	(448)
Public Order & Safety				
Rural Fire Services	POS1	50	734	(684)
Animal Control	POS2	17	152	(135)
Emergency Services	POS3	-	63	(63)
Other Public Order & Safety	POS4	0	0	
Health				
Health/Food Control	HEA1	12	21	(9)
Environment				
Noxious Plants	ENV1	-	137	(137)
Domestic Waste Management	ENV2	1,398	1,521	(123)
Other Waste Management	ENV3	894	777	117
Street Cleaning	ENV4	-	227	(227)
Urban Stormwater Drainage	ENV6	-	323	(323)
Community Services & Education				
Community Services Administration	CSE1	-	-	-
Families & Children Services	CSE2	-	5	(5)
Youth Services	CSE3	4	6	(3)
Housing & Community Amenities				
Public Cemeteries	HCA1	85	110	(24)
Public Conveniences	HCA2	8	189	(182)
Street Lighting	HCA3	24	93	(69)
Town Planning	HCA4	150	388	(238)
Sewer Supplies				
Sewerage Services	SSE1	2,587		282
Recreation & Culture				
Public Libraries	REC1	90	313	(223)
Blayney Shire Community Centre	REC2	22	243	(221)
Public Halls (Villages and CWA)	REC2	2	42	(40)
Other Cultural Services	REC3	-	6	(6)
CentrePoint Sports & Leisure Centre	REC4	-	1,249	(1,249)
Sporting Grounds	REC5	24	538	(514)
Parks & Gardens	REC6	-	1,258	(1,258)
Showground	REC7	27	267	(240)
Manufacturing & Construction				
Building Control	MMC1	295	233	61
Quarries & Pits	MMC2	372	371	2
Transport & Communication				
Local Roads	TCO1	1,825	5,937	(4,112)
Regional Roads	TCO2	365	263	102
Local Bridges	TCO3	-	555	(555)
Footpaths	TCO5	-	191	(191)

NET COST OF SERVICES 2027/28	PA Code	Operating Income \$'000	Operating Expenditure \$'000	Net Cost of Service \$'000
Kerb & Guttering	TCO6	-	217	(217)
Other Transport & Communication	TCO7	147	278	(131)
Economic Affairs				
Tourism & Area Development	ECA1	37	342	(305)
Industrial Development Promotion	ECA2	14	41	(27)
Private Works	ECA3	112	91	22
Real Estate	ECA4	-	5	(5)
General Purpose Revenue				
Net Rates & Annual Charges		14,035	(41)	14,075
Financial Assistance Grant		2,816	-	2,816
Interest on Investments		639	-	639
Joint Ventures		25	-	25
		26,565	26,154	411

NET COST OF SERVICES 2028/29

	PA Code	Operating Income \$'000	Operating Expenditure \$'000	Net Cost of Service \$'000
Administration & Support Services				
Governance	GOV1	99	825	(727)
Executive Support Services	ADM1	8	858	(849)
Corporate Support Services	ADM2	247	2,440	(2,193)
Engineering Support Services	ADM3	175	2,591	(2,416)
Environmental Support Services	ADM4	6	468	(462)
Public Order & Safety				
Rural Fire Services	POS1	50	751	(701)
Animal Control	POS2	18	156	(139)
Emergency Services	POS3	-	65	(65)
Other Public Order & Safety	POS4	0	0	
Health				
Health/Food Control	HEA1	13	22	(10)
Environment				
Noxious Plants	ENV1	-	141	(141)
Domestic Waste Management	ENV2	1,624	1,757	(132)
Other Waste Management	ENV3	924	804	120
Street Cleaning	ENV4	-	234	(234)
Urban Stormwater Drainage	ENV6	-	330	(330)
Community Services & Education				
Community Services Administration	CSE1	-	-	-
Families & Children Services	CSE2	-	5	(5)
Youth Services	CSE3	4	6	(3)
Housing & Community Amenities				
Public Cemeteries	HCA1	88	113	(25)
Public Conveniences	HCA2	8	195	(187)
Street Lighting	HCA3	24	96	(72)
Town Planning	HCA4	154	539	(385)
Sewer Supplies				
Sewerage Services	SSE1	2,678	2,602	76
Recreation & Culture				
Public Libraries	REC1	92	321	(229)
Blayney Shire Community Centre	REC2	22	249	(227)
Public Halls (Villages and CWA)	REC2	2	43	(41)
Other Cultural Services	REC3	-	6	(6)
CentrePoint Sports & Leisure Centre	REC4	-	1,325	(1,325)
Sporting Grounds	REC5	25	554	(529)
Parks & Gardens	REC6	-	1,293	(1,293)
Showground	REC7	27	274	(247)
Manufacturing & Construction				
Building Control	MMC1	303	240	63
Quarries & Pits	MMC2	385	382	2
Transport & Communication				
Local Roads	TCO1	1,857	6,090	(4,233)
Regional Roads	TCO2	370	272	98
Local Bridges	TCO3	-	558	(558)
Footpaths	TCO5	-	195	(195)

NET COST OF SERVICES 2028/29	PA Code	Operating Income \$'000	Operating Expenditure \$'000	Net Cost of Service \$'000
Kerb & Guttering	TCO6	-	221	(221)
Other Transport & Communication	TCO7	152	284	(132)
Economic Affairs				
Tourism & Area Development	ECA1	38	353	(315)
Industrial Development Promotion	ECA2	15	42	(28)
Private Works	ECA3	116	94	22
Real Estate	ECA4	-	2	(2)
General Purpose Revenue				
Net Rates & Annual Charges		14,871	(42)	14,913
Financial Assistance Grant		2,887	-	2,887
Interest on Investments		741	-	741
Joint Ventures		25	-	25
		28,047	27,756	291

Capital Expenditure Program – 4 Years

Capital Expenditure Program 2025/26

Capital Expenditure Program 2025/26		Original Budget 2025/26	Project Funded By			
			General	Grants & Contributions	Restriction/ Borrowings*	Other
Buildings						
Council Buildings & Public Halls						
Building Renewal Work	53,561	53,561				
Renewable Energy Project - Community Centre*	20,000		20,000			
SV Renewal - Buildings	44,439				44,439	
SV Renewal - Pound	250,000				250,000	
SV Renewal - Works Depot	300,000				300,000	
Total Buildings	668,000	53,561	20,000	-	594,439	
Other Structures						
Public Cemeteries						
Infrastructure Works	11,850	11,850				
Waste Facility						
Leachate Collection	413,100		250,000	163,100		
Piezometer Bores	20,000			20,000		
Environmental Improvement Work (EPA Related)	20,000			20,000		
Parks, Recreation & Sporting Grounds						
Village Enhancement Program	157,500	157,500				
Heritage Park - Shade Sail Replacement	25,000			25,000		
Total Other Structures	647,450	169,350	250,000	228,100	-	
Plant & Equipment						
Information Technology						
Councillors - iPad Replacement/Accessories	2,500	2,500				
Mobile Device Replacements	2,500	2,500				
Mobile Phone Replacements	5,000	5,000				
Assetfinda Cloud Hosting Migration	2,000	2,000				
Intramaps to Pozi Migration	11,000	11,000				
Fleet Replacement Program**						
Minor Plant & Tools Replacement	34,590	34,590				
Light Vehicle Replacements	871,275	417,232		72,956	381,087	
P44 - Isuzu NPR55-155 Tipper	109,486			75,272	34,214	
P48 - Isuzu NPR55-155 MWB	122,382			100,011	22,371	
P52 - Grader Cat 12M	656,615			500,051	156,564	
HV003 - Mack Tipper	407,939			322,403	85,536	
P631 - Isuzu Watercart	376,356			273,713	102,643	
PSV002 - Isuzu Patching Truck	427,678			296,085	131,593	
TR001 - Sloanbuilt Dog Trailer	118,434			98,695	19,739	
PSV001 - Hino Streetsweeper	422,414			290,821	131,593	
P72 - John Deere 5725	165,572			126,614	38,958	
P89 Trimax Mower - Winged	29,605			28,125	1,480	
LC007 - Kubota Flail Mower	24,333			17,033	7,300	
LC008 - Kubota Flail Mower	24,333			17,033	7,300	
Road broom Sewell TB2000E	66,611			59,210	7,401	

Capital Expenditure Program 2025/26

	Original Budget 2025/26	Project Funded By			
		General	Grants & Contributions	Restriction/ Borrowings*	Other
Sewer Jetting Trailer	153,080			131,469	21,611
Minor Plant & Equipment					
Minor Assets - Administration Office	3,750	3,750			
Minor Assets - Community Centre	6,400	6,400			
Minor Assets - Blayney Library	18,907		18,907		
Total Plant & Equipment	4,062,760	484,972	18,907	2,409,491	1,149,390
Infrastructure					
Urban Stormwater					
Renewals	71,000	71,000			
SV Renewals	130,000				130,000
Shared Pathways & Footpaths					
Footpath Renewals	171,507	171,507			
Blake St/George St FP - Park St - Existing (Millthorpe AMP AD11)*	365,600	45,600	320,000		
Road Rehabilitation Local Roads					
Forest Reefs Road	781,042	781,042			
RLRRF - Tallwood Road Pavement Renewal - Slatteries Creek to Dicksons Lane	761,197		761,197		
RLRRF - Garland Road Heavy Patching - Leabeater Street to Shire Boundary	761,197		761,197		
Tallwood Road Pavement Renewal	812,900				812,900
Gravel Resheeting Program	668,112	432,400			235,712
Heavy Patching Program	907,946	31,499	556,121		320,326
Reseal Program	728,070	471,205			256,865
Bridges & Culverts					
Barry Road Bridge Structural Upgrade	280,000		280,000		
Total Infrastructure	6,438,571	2,004,253	2,678,515	-	1,755,803
Sewerage Infrastructure					
Network Assets					
Electrical Replacements	217,532			217,532	
Recycled Water Treatment Plan	15,000			15,000	
Lining/Replacement of Sewer Mains	235,000			235,000	
Treatment Plant Renewals	328,275			328,275	
Total Sewerage Infrastructure	795,807	-	-	795,807	-
TOTAL CAPITAL EXPENDITURE	12,612,588	2,712,136	2,967,422	3,433,398	3,499,632

* Funding source and project scope is subject to change dependent on whether grant funding opportunities become available

** Represents gross replacement value of new fleet which is partially funded by sale of existing asset

Capital Expenditure Program 2026/27

Capital Expenditure Program 2026/27		Original Budget 2026/27	Project Funded By			
			General	Grants & Contributions	Restriction/ Borrowings*	Other
Buildings						
Council Buildings & Public Halls						
Building Renewal Works	55,436	55,436				
Visitor Information Centre - Verandah Replacement	70,000	70,000				
SV Renewal - Buildings	11,564				11,564	
SV Renewal - Works Depot	370,000				370,000	
Parks, Recreation & Sporting Grounds						
Renewable Energy Project - Blayney Showground*	30,000		30,000			
SV Renewal - Newbridge Showground	5,000				5,000	
Napier Oval Kiosk Upgrade*	150,000		150,000			
Total Buildings	692,000	125,436	180,000	-	386,564	
Other Structures						
Public Cemeteries						
Infrastructure Works	12,150	12,150				
Parks, Recreation & Sporting Grounds	164,500	164,500				
Village Enhancement Program						
Total Other Structures	176,650	176,650	-	-	-	
Plant & Equipment						
Information Technology						
Councillors - iPad Replacement/Accessories	2,500	2,500				
Mobile Device Replacements	5,000	5,000				
Mobile Phone Replacements	5,000	5,000				
Supply and Install of Storage Area Network (SAN)	40,000	40,000				
CCTV Cameras	10,000	10,000				
Production Server Replacement	40,000	40,000				
Fleet Replacement Program**						
Minor Plant & Tools Replacement	35,973	35,973				
Light Vehicle Replacements	608,142	334,374			273,768	
HP003 - Grader Cat 12M	618,488			460,576	157,912	
HP001 - Loader Cat 950	458,471			362,671	95,800	
HP004 - CAT 432F2 Backhoe	276,346			210,549	65,797	
HV002 - Workshop Truck	146,437			125,908	20,529	
HV001 - Isuzu NPR 200 2 t. tipper - P & G	125,908			78,008	47,900	
P40 - Isuzu NH Rigid Haul Truck	113,865			78,282	35,583	
P74 - McCormick Tractor	111,018			88,814	22,204	
P175 - Site Van	88,815			76,973	11,842	
P174 - Trailer - Amenity	118,420			103,618	14,802	
Minor Plant & Equipment						
Minor Assets - Administration Office	3,850	3,850				
Minor Assets – Community Centre	19,380		19,380			
Minor Assets – Blayney Library	6,550	6,550				

Capital Expenditure Program 2026/27

	Original Budget 2026/27	Project Funded By			
		General	Grants & Contributions	Restriction/ Borrowings*	Other
Blayney Community Centre - Commercial Freezer	5,000	5,000			
Total Plant & Equipment	2,839,163	488,247	19,380	1,585,399	746,137
Infrastructure					
Urban Stormwater					
Renewals	72,800	72,800			
SV Renewals	132,200				132,200
Shared Pathways & Footpaths					
Footpath Renewals	53,796	53,796			
Active Movement Plan	106,681	106,681			
Road Rehabilitation Local Roads					
Renewals	1,359,795	1,359,795			
Hobbys Yard Road*	900,000	450,000	450,000		
Gravel Resheeting Program	447,534	447,534			
Heavy Patching Program	608,187	52,066	556,121		
Reseal Program	487,697	487,697			
Bridges & Culverts					
Culvert Renewal Program	267,500	267,500			
Coombing Street Bridge*	1,300,000		1,300,000		
Naylor Street Bridge - Abutment Repairs	100,000	100,000			
Total Infrastructure	5,836,190	3,397,869	2,306,121	-	132,200
Sewerage Infrastructure					
Network Assets					
Light Vehicle Replacements	59,616			29,200	30,416
Electrical Replacements	40,835			40,835	
Fencing	14,375			14,375	
Lining/Replacement of Sewer Mains	240,000			240,000	
Treatment Plant Renewals	200,000			200,000	
Total Sewerage Infrastructure	554,826	-	-	524,410	30,416
TOTAL CAPITAL EXPENDITURE	10,098,829	4,188,202	2,505,501	2,109,809	1,295,317

* Funding source and project scope is subject to change dependent on whether grant funding opportunities become available

** Represents gross replacement value of new fleet which is partially funded by sale of existing asset

Capital Expenditure Program 2027/28

Capital Expenditure Program 2027/28		Original Budget 2027/28	Project Funded By			
			General	Grants & Contributions	Restriction/ Borrowings	Other
Buildings						
Council Buildings & Public Halls						
Building Renewal Work	57,376	57,376				
Renewable Energy Project - Blayney Library*	30,000		30,000			
Blayney Shire Community Centre - Carpet Replacement	40,000	40,000				
SV Renewal - Buildings	579,624				579,624	
Total Buildings	707,000	97,376	30,000	-	579,624	
Other Structures						
Public Cemeteries						
Infrastructure Works	12,500	12,500				
Parks, Recreation & Sporting Grounds						
Village Enhancement Program	172,000	172,000				
Heritage Park - Shade Sail Replacement	75,000			75,000		
Total Other Structures	259,500	184,500	-	75,000	-	
Plant & Equipment						
Information Technology						
Councillors - iPad Replacement/Accessories	2,500	2,500				
Mobile Device Replacements	5,000	5,000				
Mobile Phone Replacements	5,000	5,000				
Corporate Management System upgrade	350,000			350,000		
PC Replacement/Additions	65,000	65,000				
Aerial Imagery	60,000	60,000				
Fleet Replacement Program**						
Minor Plant & Tools Replacement	37,412	37,412				
Light Vehicle Replacements	885,412	395,787		49,628	439,997	
TR0031 - Dog Trailer	126,329			106,590	19,739	
HV004 - Mack Tipper	407,939			322,403	85,536	
HV005 - Isuzu NPR75 (signs)	118,434			81,588	36,846	
P79 - Kubota Excavator	90,295			68,091	22,204	
P168 - VMS message board	43,555			31,400	12,155	
Minor Plant & Equipment						
Minor Assets - Administration Office	3,950	3,950				
Minor Assets - Blayney Library	19,864		19,864			
Minor Assets - Community Centre	6,700	6,700				
Blayney Community Centre - Fridges	5,500	5,500				
Total Plant & Equipment	2,232,890	586,849	19,864	1,009,700	616,477	

Capital Expenditure Program 2027/28

Capital Expenditure Program 2027/28		Original Budget 2027/28	Project Funded By			
			General	Grants & Contributions	Restriction/ Borrowings	Other
Infrastructure						
Urban Stormwater						
Renewals	74,600	74,600				
SV Renewals	135,400				135,400	
Shared Pathways & Footpaths						
Footpath Renewals	55,141	55,141				
Active Movement Plan	194,573	194,573				
Road Rehabilitation Local Roads						
Newbridge Road*	2,000,000		2,000,000			
Spring Hill Road*	1,500,000		1,500,000			
Renewals - Local Roads	1,407,388	1,407,388				
Renewals - Regional Roads*	900,000	450,000	450,000			
Gravel Resheeting Program	463,198	463,198				
Heavy Patching Program	629,474	73,353	556,121			
Reseal Program	504,767	504,767				
Bridges & Culverts						
Total Infrastructure	7,864,541	3,223,020	4,506,121	-	135,400	
Sewerage Infrastructure						
Network Assets						
Preliminary Design - Treatment Plant Capacity Upgrade	200,000		132,000	68,000		
Lining/Replacement of Sewer Mains	150,000			150,000		
Total Sewerage Infrastructure	350,000	-	132,000	218,000	-	
TOTAL CAPITAL EXPENDITURE	11,413,931	4,091,745	4,687,985	1,302,700	1,331,501	

* Funding source and project scope is subject to change dependent on whether grant funding opportunities become available

** Represents gross replacement value of new fleet which is partially funded by sale of existing asset

Capital Expenditure Program 2028/29

Capital Expenditure Program 2028/29		Original Budget 2027/28	Project Funded By			
			General	Grants & Contributions	Restriction/ Borrowings	Other
Buildings						
Council Buildings & Public Halls						
Building Renewals	59,384	59,384				
SV Renewal - Buildings	632,616				632,616	
Total Buildings	692,000	59,384	-	-	632,616	
Other Structures						
Public Cemeteries						
Infrastructure Works	12,800	12,800				
Parks, Recreation & Sporting Grounds						
Village Enhancement Program**	175,500	175,500				
Total Other Structures	188,300	188,300	-	-	-	
Plant & Equipment						
Information Technology						
Councillors - iPad Replacement/Accessories	18,000	18,000				
Mobile Device Replacements	5,000	5,000				
Mobile Phone Replacements	5,000	5,000				
Server Replacement	12,000	12,000				
UPS Battery Back up	9,000	9,000				
Fleet Replacement Program**						
Minor Plant & Tools Replacement	38,909	38,909				
Light Vehicle Replacement	723,563	361,658		32,899	329,006	
P64 - Roller Cat PS150C multi	317,713			284,846	32,867	
P47 - Isuzu NPR75 (STP) Tipper	118,420			81,414	37,006	
P77 - John Deere 6095MC	120,077			96,062	24,015	
P78 - John Deere 6095MC	120,077			96,062	24,015	
LC005 - Flail mower	46,969			45,546	1,423	
LC006 - Flail mower	46,969			45,546	1,423	
LC012 - Toro GM 3310 Front Deck Mower SD	86,042			73,389	12,653	
LC013 - Toro GM 3310 Front Deck Mower SD	86,042			73,389	12,653	
HP005 - 5T Excavator	144,752			78,955	65,797	
P149 - VMS message board	43,555			31,400	12,155	
Minor Plant & Equipment						
Minor Assets - Administration Office	4,050	4,050				
Minor Assets - Community Centre	6,850	6,850				
Minor Assets - Blayney Library	20,361		20,361			
Minor Assets - Visitor Information Centre	8,400	8,400				
Total Plant & Equipment	1,981,749	468,867	20,361	939,508	553,013	

Capital Expenditure Program 2028/29

Capital Expenditure Program 2028/29		Original Budget 2028/29	Project Funded By			
			General	Grants & Contributions	Restriction/ Borrowings	Other
Infrastructure						
Urban Stormwater						
Renewals	76,500	76,500				
SV Renewals	137,500				137,500	
Shared Pathways & Footpaths						
Footpath Renewals	56,519	56,519				
Active Movement Plan	173,388	173,388				
Kerb & Gutter						
Network Renewals	75,000	75,000				
Road Rehabilitation Local Roads						
Renewals - Local Roads	1,456,646	1,456,646				
Renewals - Regional Roads*	900,000	450,000	450,000			
Spring Hill Road	1,500,000		1,500,000			
Village Road	395,816	395,816				
Gravel Resheeting Program	479,410	479,410				
Heavy Patching Program	651,505	95,384	556,121			
Reseal Program	522,434	522,434				
Land Acquisition Costs for Associated Roadworks	40,000	40,000				
Bridges & Culverts						
Culvert Renewal Program	286,225	286,225				
Total Infrastructure	6,750,943	4,067,322	2,506,121	-	137,500	
Sewerage Infrastructure						
Network Assets						
Light Vehicle Replacements	64,481	-		31,583	32,898	
Treatment Plant Capacity Upgrade	8,717,500	-	5,753,550	2,963,950		
Lining/Replacement of Sewer Mains	150,000	-		150,000		
Treatment Plant Renewals	75,552	-		75,552		
Total Sewerage Infrastructure	9,007,533	-	5,753,550	3,221,085	32,898	
TOTAL CAPITAL EXPENDITURE	18,580,525	4,783,873	8,280,032	4,160,593	1,356,027	

* Funding source and project scope is subject to change dependent on whether grant funding opportunities become available

** Represents gross replacement value of new fleet which is partially funded by sale of existing asset

How Council Raises its Revenue from Ratepayers

There are two types of revenue raised from ratepayers. The general approach adopted by Council in its revenue policy for each type of revenue is as follows:

Fees and Charges

These are the fees for particular services provided where the use of the service is discretionary or the charge only applies to the individual ratepayers who use the service. In these cases Council's policy is:

- where possible, to set the charges to recover the full attributed cost of providing the service; or
- where not possible, and therefore the cost of the service is subsidised by all ratepayers, to clearly show the extent of the subsidy. Some subsidies are unavoidable because of regulatory caps on the fee that can be charged.

Council has embarked on a program aimed at thoroughly investigating the roles and functions undertaken by Council and how these functions are funded. This will include a detailed review of service levels and the setting of fees and charges.

Rates

Rates are levied annually on each registered property owner in the Shire. Council's policy is to set rates at a level that will ensure Council's long term financial sustainability, taking into account:

- the services which the community expects Council to provide;
- the cost of maintaining and replacing assets;
- the expected level of income from grants;
- the servicing of a prudent level of borrowings, to preserve intergenerational equity; and
- the need to cover subsidies in the cost of providing services not fully recouped from fees and charges.

They are tempered by the community's ability to pay as ascertained through formal consultation.

Allocation of rate burden between ratepayers

Council recognises that rates are a tax and should therefore:

- comply with principles of taxation including equity, efficiency, simplicity and sustainability; and
- be applied for the overall public benefit of all ratepayers

In considering the rating structure for the Shire, Council seeks to achieve a reasonable and equitable distribution of the rate burden across all categories of ratepayers. It does this by structuring the rate by:

- a) dividing rateable land into sub-categories having similar characteristics;
- b) dividing the ordinary rate into:
 - i. a base rate; and
 - ii. an ad valorem rate; and
- c) using special rates where appropriate for specific projects or well defined purposes.

Categories of rateable land

Under the Local Government Act there are 4 permissible categories of rateable land: residential, farmland, business and mining. Councils have discretion to divide these categories into sub-categories for the purpose of making the ordinary rates applicable to each of them. Residential sub-categories must be rural residential or based on centres of population and business sub-categories must be based on centres of activity.

Ordinary Rates

Ordinary rates must be levied by Council each year.

Each Council may structure its ordinary rate:

- entirely as an ad valorem rate (i.e. cents in the dollar on the Valuer-General's unimproved capital valuation), which may be subject to a minimum amount; or
- as a base amount plus an ad valorem amount, in which case the base amount for a category or sub-category cannot raise more than 50% of the rates for that category or sub-category.

Council has adopted a policy of using the second or two-part rating structure by levying a base amount plus an ad valorem amount, for the reasons explained below.

Ordinary Rates are applied to properties on the basis of independent valuations supplied to Council on all rateable properties within the Shire boundaries by Land and Property Information NSW.

In accordance with s497 of the Local Government Act 1993 the structure of the Ordinary Rate comprises:

- i. a base amount; plus
- ii. an ad valorem component (i.e. a rate levied on the unimproved land value).

Each property is categorised into one of four rating categories. The property is then sub-categorised which determines the base amount and the ad valorem rate that is levied on that property.

Base amounts

The base amount, which is a component of the ordinary rate, is a set dollar amount for each sub-category. Council uses a base amount in recognition of the fact that there are basic services provided by Council and general administrative and overhead costs that benefit all properties regardless of rateable value, which in equity should be borne equally by all ratepayers. It also avoids the uneven distribution of the rate burden that would result from a wholly ad valorem rate structure. Base amounts tend to eliminate highs and lows in the total rate burden within each sub-category.

Base rates are used by Councils to reflect the costs of service provision and operational requirements of the organisation. In principle, the base rates should reflect the required costs that need to be met by a Council and its community before other works or services are provided. This includes costs associated with insurance, contributions to the NSW Rural Fire Service and Town Fire Brigades, libraries, museums, electricity and gas and some wages. In setting the base amount for each sub-category Council has sought to achieve a fair and equitable balance between the ratepayers in each sub-category and between sub-categories.

Under Local Government legislation Council is allowed to raise up to 50% of its rates income from base rates and the remainder from ad valorem rates based on the Valuer Generals assessment of a property's Unimproved Capital Value (UCV). In past years Council has set its base rates well below the 50% mark. As the costs of living have increased and government subsidies to Council have reduced, the cost of common services of Council to operate have increased.

Ad valorem rates

Once the base amount is set, the balance of the ordinary rates is calculated as a percentage of the Valuer-General's valuation for each parcel of land. It is a principle of local government rating in NSW that the majority of the rate burden is imposed based on the value of rateable property, so this must remain the primary and predominant determinant of overall rates.

The current base date for all valuations in the local government area is 1 July 2022 and was effective from 1 July 2023.

Special variations to rates

In May 2024, IPART approved Council's application for a special variation to rates for a 33.1% increase (10% p.a. over 3 years). Year 1 of the special variation (10%) was levied in 2024/25. With Council approval at the June 2025 meeting to implement Year 2 of the special variation, an increase of 10% to rates will be levied on all rateable land in the Blayney Shire.

Pensioner rates concessions

In accordance with NSW State government policy, as embodied in s.575 of the Local Government Act 1993, Council allows eligible pensioners a concession of \$250 on their assessments for rates and domestic waste management service charges and a further \$87.50 for sewerage services annual charges. Some part of this is recouped from government, but a substantial part of this concession falls to be borne by Council or, effectively, non-concessional ratepayers. For the 2024/25 year pensioner concessions were allowed on 492 rate assessments. The rates yield in the tables above is gross revenue before allowing for these concessions.

Hardship policy

Ratepayers who are suffering genuine hardship in payment of their rates may apply to Council for special consideration. This may include agreement to a periodical payment arrangement or in some cases reduction or waiver of interest on overdue rates. Full details are set out in the Pensioner and Rates Hardship Policy (policy 5E) available on Council's website.

Rates and Annual Charges

Rating Structure for the 2025/26 Rating Year

As an organisation, Council is committed to providing revenue-raising policies, which are simple, fair, uniform and more importantly acceptable to the wider community. Council, at all times, strives to make more effective, efficient and economic use of all available resources by fostering a co-operative approach within the organisation specifically and the broader community generally.

Following is the form of charges that Council will be levying on properties in the 2025/26 Financial Year.

Rating Structure for the 2025/26 Rating Year

Name of Category/ Subcategory	No. of Assessments	Base Rate	Ad Valorem	Land Value	Total Yield	Average Rate	Average Land Value	% Yield from Base Amount
Residential								
Ordinary Rate	1,199	\$ 445	0.00137159	\$ 409,673,510	\$ 1,095,459	\$ 913.64	\$ 341,679	48.71%
Blayney & Carcoar	1,468	\$ 445	0.00279802	\$ 247,739,200	\$ 1,346,439	\$ 917.19	\$ 168,760	48.52%
Millthorpe	354	\$ 445	0.00133669	\$ 120,796,200	\$ 318,997	\$ 901.12	\$ 341,232	49.38%
Business								
Ordinary Rate	151	\$ 575	0.00421661	\$ 33,113,060	\$ 226,450	\$ 1,499.67	\$ 219,292	38.34%
Business Blayney	173	\$ 575	0.00733342	\$ 25,109,000	\$ 283,610	\$ 1,639.36	\$ 145,139	35.07%
Business Millthorpe & Carcoar	57	\$ 575	0.00375020	\$ 15,093,700	\$ 89,379	\$ 1,586.06	\$ 264,802	36.67%
Farmland								
Ordinary Rate	709	\$ 725	0.00154409	\$ 1,508,440,930	\$ 2,843,194	\$ 4,010.15	\$ 2,127,561	18.08%
Mining								
Ordinary Rate	1	\$1,450	0.04478690	\$ 564,000	\$ 26,710	\$ 26,709.81	\$ 564,000	5.43%
Mining Gold		\$1,450	0.05273169					
Mining Gold / Copper Combined	1	\$1,450	0.05059476	\$ 116,500,000	\$ 5,895,740	\$ 5,895,740	\$ 116,500,000	0.02%
Total Yield	4,113			\$ 2,477,029,600	\$ 12,125,978			

Pursuant to s.405 of the Local Government Act, Council must have for inspection at its office a map that shows the parts of its area to which each category, and sub-category, of the ordinary rate and each special rate included in the draft operational plan applied during a period of public exhibition.

These maps are available for inspection at Council's Administration Office at 91 Adelaide Street, Blayney. They may also be accessed from Council website on the Understanding Your Rates webpage: <https://maps.blayney.nsw.gov.au/IntraMaps22B/?configId=561849fa-a453-4901-9724-786542cd0886>

Please ensure that you select Rates under Modules at top left of screen. Press + sign for Rates Category at bottom left to include / exclude rate categories and sub-categories. You can also search for individual properties using the ADDRESS search function at bottom of screen.

Annual Charges Sewer Services for Blayney and Millthorpe

For Residential Properties

A uniform sewerage charge is applied to all residential customers in accordance with the Department of Environment, Climate Change and Water Best Practice sewer pricing guidelines. Sewerage Charges have been set to meet the requirements of the State Government Best-Practice Management of Water and Sewerage guidelines that requires prices to be set based on long term strategic business planning and full cost recovery. The following wastewater (sewerage) service charges for 2025/26 are proposed:

Residential

	Access Charge	No. of Properties	Total Yield
Connected	\$864	1,588	\$1,372,032
Vacant (Unconnected)	\$444	172	\$76,368
Estimated Total Yield			\$1,448,400

For Non-Residential Properties

A two-part tariff, being a Connection Charge and a Usage Charge will be applied. Non-Residential properties include multiple occupancies, such as non-strata flats and units, and those properties which are categorised as "Business" for rating purposes.

The **Connection Charge** is determined by multiplying the access charge applicable to the water service connection size, by the Sewerage Discharge Factor (SDF).

The **Usage Charge** is the estimated % of a customer's water consumption that is discharged into the sewer. It is determined by multiplying the number of kilolitres of water consumed, by the SDF, and then by the scheduled per kilolitre usage charge determined by Council.

Council issues sewer usage charges every three months in arrears and are included on the rates instalment notice. The SDF is a customer's estimated volume discharged into the sewerage system to the customer's total water consumption. For non-residential properties the SDF varies based on the usage requirements of a customer's enterprise.

Proposed Non-Res Sewer Charges for 2025/26

	Annual Charge (Prior to SDF Factor)	No. of Properties	Quarter Charge before SDF applied	Min. quarterly amount charged
20mm Water Service	\$720	162	\$ 180	\$216
25mm Water Service	\$1,096	21	\$ 274	\$216
32mm Water Service	\$1,788	18	\$ 447	\$216
40mm Water Service	\$2,800	11	\$ 700	\$216
50mm Water Service	\$4,368	24	\$1,092	\$216
80mm Water Service	\$11,172	1	\$2,793	
100mm Water Service	\$17,516	6	\$4,379	
150mm Water Service	\$39,416	2	\$9,854	
Vacant/Unmetered	\$444	56		
Usage Charge (per kl)	\$1.83			
Estimated Total Yield				\$486,763

Future Sewerage Infrastructure Subsidy Charges

Council has prepared a Sewerage Development Servicing Plan which informs Council of the Developer Charges to be applied to new development. The Developer Charges are levied under s.64 of the Local Government Act and contribute to funding Council's future expansion of the sewerage infrastructure as a result of the new development.

The Development Servicing Plan is prepared in accordance with the 2016 Developer Charges Guidelines for Water Supply, Sewerage and Stormwater issued by the Minister for Lands and Water, pursuant to s.306(3) of the Water Management Act.

Council has elected to levy Developer Charges lower than the calculated Developer Charges for the 2 service areas, Blayney and Millthorpe. The Developer Charges have been set in consideration of financial, social and environmental factors to determine a Developer Charge which is balanced, fair and meets Council's objectives. The cross-subsidy, resulting from capping of Developer Charges, must be disclosed in Council's DSP, annual Operational Plan and Annual Report.

The amount determined per Typical Residential Bill (TRB) is disclosed below and will apply to all properties as follows:

Developer Services Subsidy Charge

	Access Charge	No. of Properties	Total Yield
Connected - Residential	\$55	1588	\$87,340
Connected - Business	\$55	243	\$13,365
Vacant (Unconnected)	\$55	172	\$9,460
Estimated Total Yield			\$110,165

Liquid Trade Waste Charges for 2025/26

Commercial (Non-Residential)

	Annual Fee	No. of Properties
Annual Trade Waste Fee	\$136	67
Annual Trade Waste Fee (Large Dischargers Category 3)	\$492	1
Liquid Trade Waste User Charges with Trade Waste Agreement (Category 1, Category 2/2s)	\$2.65	55
Liquid Trade Waste User Charges with No Trade Waste Agreement	\$26.59	12
Excess Mass Chargers for Category (3 Dischargers)	\$ As per the table in fees and charges	3
Water Testing Charges (if required)	\$344.00 per quarter	1
Estimated Total Yield		\$77,880

Annual Charges – Waste Management

Domestic Waste Management services are provided to the residents of Blayney, Millthorpe, Carcoar, Lyndhurst, Neville, Panuara, Newbridge, Hobbys Yards, Barry, Forest Reefs and specific rural areas. The service includes a weekly garbage collection service and a fortnightly recycling collection service.

Domestic Waste Management Charge and the Non-Domestic Waste Management Charge reflect the cost to provide this service.

A Waste Management Levy is applied to all properties in the Blayney Shire to create an equitable contribution by all residents towards the operation of the Blayney Waste Facility, in particular management and processing of recycling and green waste, which will incur a significant increase in costs.

Charge Category and Description	Annual Charge	No. of Properties
Waste Management Levy	2025/26	
Waste Management Levy This is waste management charge is applied to all properties funding waste disposal services for the Blayney Shire	\$80	4,221
Domestic Waste Management		
Domestic Waste Management Service Charge This is applied to properties that have a residence within the waste collection area.	\$428	2,734
Domestic Waste Management Availability Charge This charge is applied to properties within the waste collection area that do not have a service but it is available i.e. vacant land	\$80	357
Commercial (Non-Domestic) Waste Management		
Non-Domestic Waste Management Service Charge This is applied to properties for non-domestic properties within the waste collection area	\$554	334
Non-Domestic Waste Management Availability Charge This charge is applied to properties within the waste collection area that do not have a service but it is available i.e. vacant land	\$80	89
Non-Domestic Waste Service Management Charge for Charity and Not Profit Organisations This is applied to the above properties for non-domestic properties within the waste collection area	\$152	16
Extra Services		
Additional Garbage Charge – per red bin	\$394	98
Additional Recycling Charge – per yellow bin	\$160	36
Total Yield		\$1,775,352

Proposed Borrowings

Council determines borrowing requirements in conjunction with the review of its 10-year Long Term Financial Plan (LTFP). The borrowing of funds, if required, will be in accordance with Part 12 - Loans (sections 621,622,623 and 624) of the Local Government Act and the Minister of Local Government Borrowing Order.

The 2025/26 Operational Plan does not allow for any borrowings.

Pricing Policy

The delivery of goods and services within available resources provides the framework behind the determination of Council pricing structure. The recovery of costs in the provision of goods and services is considered central to the efficient operation of the organisation. Adherence to Council's pricing obligations under the Local Government Act 1993, the Local Government Regulations and other legislation may dilute Council's attempt to recover costs in the provision of some goods and services.

Council reserves the right to discount fees and charges below the cost of providing the product where it considers the benefits of this action represent the best interests of the community. Council has specifically identified that the use of the Community Centre and Sporting Facilities will be subsidised.

Council remains responsive to, but not bound by, the recommendations of other government authorities and other interested parties in relation to setting fees and charges. When determining costs Council recognises that the true costs include costs associated with the product such as administrative or supervisory costs. The true cost may also involve the recovery from current customers for future costs.

Generally, Council endeavours to recover the cost of providing the goods and services, recognising its community service obligations and the ability to pay.

In accordance with s.608 of the Local Government Act 1993 and other applicable legislation, Council charges and recovers approved fees for any services it provides as contained within its schedule of fees and charges.

All of Council's fees and charges are reviewed on an annual basis prior to the finalisation of Council's Annual Operational Plan. From time to time, other state agencies may alter statutory fees and these will be automatically updated on the Council's website. Council is authorised pursuant to s.608 to charge and recover an approved fee for any service it provides other than a service provided on an annual basis for which it makes an annual charge under s.501.

In determining its fees under s.608, Council has taken into consideration the following factors as prescribed:

- The cost to Council of providing the service
- The price suggested for that service by a relevant industry body or in any schedule of charges published from time to time by the department
- The importance of the service to the community
- Any factors specified in the regulations

Also, in accordance with s.404(5) of the Local Government Act, Council is not required to and does not provide any information in its Schedule of Fees of its pricing policy, which could confer a commercial advantage on a competition in respect to Council's business enterprises.

The Fees and Charges are provided as attachment to this document. The following are a summary of Council's pricing policy applied to its Fees and Charges:

Ref.	Pricing Policy	Description
S	Statutory	This is the amount required to be charged by legislation for this activity. Where this principle applies, Council has no discretionary power to alter the amount.
R	Regulatory	Where this principle applies fee received covers up to the maximum amount recommended by the Office of Local Government.
FC	Full Cost Recovery	Priced as to return a total cost recovery of all direct and indirect for the activities provided, including in some cases, making provision for future capital expenditure and commercial mark-ups.
PC	Partial Cost Recovery	Subsidised operations, priced well below the cost of providing this activity, which are of benefit to the community as a whole and undertaken voluntarily by Council or as a requirement of the Act. It is considered that charging at full cost recovery would deprive members of the community of the ability to participate / enjoy these activities.
PG	Public Good	Service provides a broad community benefit at zero cost recovery. It is considered impractical or inconceivable to charge for service on a user basis.
CP	s.711 Contributions Pricing	To ensure s.7.11 developer contributions reflect the costs incurred in providing infrastructure, community facilities / services, open space and recreational facilities, required to meet the additional needs of the community created by new development and by doing so, ensure the local amenity does not diminish.

Goods and Services Tax

Goods and Services Tax (GST) of 10% is payable on several services provided by the Council. In general, GST will not be payable on regulated fees and charges, unless contestable. Fees and Charges regulated under the Local Government Act include planning and development fees, zoning, development application fees and dog registration fees. GST will be generally payable on non-regulated fees unless a specific exemption applies. This document identifies where GST is applicable or is not applicable.

Function/ Activity	Fee Name	Pricing Principle	Total Fee 2025/26	GST Incl
Administration	Dishonoured Payments			
Administration	- Fee for returned payments (each instance) in addition to bank charge.	PC	\$ 24.00	±
Administration	Black & White Photocopying			
Administration	- A4 Copies (each)	PC	\$ 4.00	±
Administration	- A3 Copies (each)	PC	\$ 5.00	±
Administration	- A2 Copies (each)	PC	\$ 27.00	±
Administration	- A1 Copies (each)	PC	\$ 31.00	±
Administration	- Double Sided - Above fee PLUS 50%	PC	\$ -	
Administration	Colour Photocopying			
Administration	- A4 Copies (each)	PC	\$ 5.00	±
Administration	- A3 Copies (each)	PC	\$ 7.00	±
Administration	- A2 Copies (each)	PC	\$ 41.00	±
Administration	- A1 Copies (each)	PC	\$ 66.00	±
Administration	- Double Sided – Above fee PLUS 50%	PC	\$ -	
Administration	GIS Search and Retrieve Information			
Administration	- A4 Sheet	PC	\$ 79.00	±
Administration	- A3 Sheet	PC	\$ 95.00	±
Administration	- A2 Sheet	PC	\$ 129.00	±
Administration	- A1 Sheet	PC	\$ 179.00	±
Administration	- A0 Sheet	PC	\$ 199.00	±
Administration	PA System Hire (Community Groups and Agencies Only)			
Administration	- PA System (per day)	PC	\$ 148.00	±
Administration	- Security Deposit (Refundable)	PC	\$ 100.00	
Administration	Computer Projector Hire (Community Groups and Agencies Only)			
Administration	- Projector (per day)	PC	\$ 237.00	±
Administration	- Security Deposit (Refundable)	PC	\$ 100.00	
Administration	Section 603 Certificates			
Administration	- Certificate Fee	S**	\$ 100.00	
Administration	- Additional Urgent Fee (within 48hrs)	FC	\$ 81.00	±
Administration	- Refund / Cancellation Fee	FC	\$ 37.00	±
Administration	- Duplicate Certificate Fee	FC	\$ 74.00	±
Administration	Subpoena Charges			
Administration	- Ordinary Hours (per hour)	FC	\$ 372.00	±
Administration	- Overtime Hours (per hour)	FC	\$ 499.00	±
Administration	- Urgency Fee (<5 working days notice)	FC	\$ 132.00	±
Administration	*This fee includes the supply of information under the Workplace Injury Management and Workers Compensation Act 1998**			
Administration	Rate enquiry / Property enquiry / Valuation enquiry (fee per property)			
Administration	- Written (per hour)	FC	\$ 139.00	±
Administration	- Per 15 mins	FC	\$ 89.00	±
Administration	Staff Costs			
Administration	- General Manager/Directors per hour	FC	\$ 385.00	±
Administration	- Managers per hour	FC	\$ 306.00	±
Administration	- Clerical/Admin Staff per hour	FC	\$ 229.00	±
Administration	- Works Staff per hour	FC	Full Cost + 30%	±
Administration	- Scanning and Emailing of Documents	FC	Full Cost + 30%	±
Administration	Access to Information – Government Information (Public Access) Act			
Administration	Formal Application			
Administration	- Processing Fee	S**	\$ 30.00	
Administration	- Processing Charge (per hour)	S**	\$ 30.00	
Administration	Internal Review			
Administration	- Processing Fee	S**	\$ 40.00	
Administration	*Note: Applicants are entitled to a 50% reduction of processing charges on financial hardship grounds or if the information required is of special benefit to the public generally.			
Administration	Business Paper Supply			
Administration	- Supply of Business Paper per month (other than current month's Council meeting)	PC	\$ 46.00	±
Administration	- Additional Postage & Handling Charge	PC	\$ 35.00	±
Administration	Corporate Plan Supply			
Administration	- Supply of either Community Strategic Plan, Delivery Program or Operational Plan	PC	\$ 73.00	±
Administration	Rates Hardship provisions apply per Council policy (<i>s.566 Local Government Act</i>)			
Administration	- Copy of rates/instalment notice	PC	\$ 29.00	±
Administration	- Processing fee - refund overpayment of rates	PC	\$ 41.00	±
Administration	- Accrual of Interest on Overdue Rates and Charges	S**	10.5%	
Administration	- Debt Recovery charges on Overdue Rates and Charges (<i>s.712</i>) including prior legal action, legal action and late stage intervention	FC	Full Cost	

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Function/ Activity	Fee Name	Pricing Principle	Total Fee 2025/26	GST Incl
Administration	Sundry Debtors			
Administration	- Debt Recovery charges on Sundry Debtors including late stage intervention and service fee.	FC	Full Cost	±
Engineering	Application for Change of Street Number and Address			
Engineering	- Application Fee	FC	\$ 510.00	±
Engineering	- Administration Fee (if approved)	FC	\$ 238.00	±
Engineering	Permanent Road Closure <i>Applicant to pay all fees to external parties</i>			
Engineering	- Application for Closing of Public Road	R	\$ 414.00	±
Engineering	Temporary Road Closure			
Engineering	- Advertising fee for temporary closures for festivals etc.	R	Full Cost + 30%	±
Engineering	Driveway Access Levels			
Engineering	- Inspection Fee	FC	\$ 180.00	±
Engineering	- Design Fee	FC	\$ 301.00	±
Engineering	- Rural Address Numbers	PC	\$ 38.00	±
Engineering	Kerb and Gutter Security Deposit •Where a concrete kerb and gutter or footpath exists outside a development site (per lineal metre). •Where remediation is to be undertaken by Council, works will be charged at the applicable Private Works rate. Private Works is <u>not exempt</u> . •Works charge under section 247 of the Roads Act may recover the cost of paving, kerb, gutter and footpath. Contribution is 50% and is GST exempt and not allocated to trust.			
Engineering	- Kerb and Gutter (per lineal metre)	FC	\$ 157.00	
Engineering	- Minimum Charge	FC	\$ 624.00	
Engineering	- Footpaths (per square metre)	FC	\$ 173.00	
Engineering	- Minimum Charge	FC	\$ 624.00	
Engineering	Inspections – Road Construction <i>Charge for inspections in respect of road construction by private developers.</i>			
Engineering	- Inspection of Construction Site (per lineal metre)	FC	\$ 19.00	±
Engineering	Bond – Civil Construction			
Engineering	Bond for civil construction works to be included in Councils Asset Register, to be held per time frame specified in Development Application.	FC	At GM Discretion	
Engineering	Street Signs			
Engineering	- Provision and installation of each sign	FC	\$ 581.00	±
Engineering	Street Trees			
Engineering	- Provision and installation of street trees per lot	PC	\$ 307.00	±
Emergency Services & Fire Protection	Receive Annual Fire Safety Statement	PC	\$ 66.00	±
Emergency Services & Fire Protection	Follow-up/Reminder Overdue Fire Safety Certificate	PC	\$ 66.00	±
Animal Control	Companion Animal Registration <i>Fees set by legislation for lifetime of animal.</i> <i>Fees set under clause 18 or 27 of the Companion Animals Regulation are adjustable annually by advice from the Office of Local Government. If such fees are adjusted following the adoption of these fees and charges, then the adjusted fees prevail.</i>			
Animal Control	- Dog - Registration (by 12 weeks or when sold if earlier than 12wk)	S**	\$ 78.00	
Animal Control	- Dog - Additional Fee (dog not desexed by 6 months)	S**	\$ 184.00	
Animal Control	- Dog - Registration Combined (for not desexing dog by 6 months)	S**	\$ 262.00	
Animal Control	- Dog - Desexed (eligible pensioner)	S**	\$ 34.00	
Animal Control	- Dog - Desexed (sold by pound)	S**	\$ -	
Animal Control	- Dog - Not Desexed (not recommended)	S**	\$ 78.00	
Animal Control	- Dog - Not Desexed (recognised breeder)	S**	\$ 78.00	
Animal Control	- Dog - Not Desexed (eligible pensioner not recommended)	S**	\$ 34.00	
Animal Control	- Dog - Working	S**	\$ -	
Animal Control	- Dog - Service of the State	S**	\$ -	
Animal Control	- Dog - Assistance Animal	S**	\$ -	
Animal Control	- Cat - Registration (by 12 weeks or when sold if earlier than 12 wk)	S**	\$ 68.00	
Animal Control	- Cat - Registration (eligible pensioner)	S**	\$ 34.00	
Animal Control	- Cat - Desexed (sold by pound/shelter)	S**	\$ -	
Animal Control	- Cat - Registration - Not desexed (not recommended)	S**	\$ 65.00	
Animal Control	- Cat - Registration - Not desexed (eligible pensioner not recommended)	S**	\$ 34.00	
Animal Control	- Cat - Registration (recognised breeder)	S**	\$ 68.00	
Animal Control	- Registration late fee	S**	\$ 22.00	
Animal Control	Annual Permit Fees			
Animal Control	- Undesexed cat by four months of age	S**	\$ 92.00	
Animal Control	- Dog declared to be dangerous	S**	\$ 230.00	
Animal Control	- Dog declared to be restricted breed or restricted by birth	S**	\$ 230.00	
Animal Control	- Permit late fee	S**	\$ 22.00	

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Function/ Activity	Fee Name	Pricing Principle	Total Fee 2025/26	GST Incl
Animal Control	Impounding of Dogs			
Animal Control	- per dog for first impounding	PC	\$ 75.00	±
Animal Control	- for any subsequent impounding	PC	\$ 149.00	±
Animal Control	- Sustenance of Dogs whilst impounded (per day or part thereof)	PC	\$ 22.00	±
Animal Control	- Surrender Animal	PC	\$ 255.00	±
Animal Control	Sale of Impounded Animals (all microchipped, vaccinated and wormed) The General Manager has authority to reduce fees for the sale of impounded animals if this is in the interests of rehoming the animal.			
Animal Control	- Pups under 6 months	FC	\$ 171.00	±
Animal Control	- Dogs over 6 months	FC	\$ 97.00	±
Animal Control	- Cat/Kitten	PC	\$ 93.00	±
Animal Control	- Council Microchipping Fee <i>This is subject to change if Vet Pricing Schedule changes.</i>	FC	\$ 37.00	±
Animal Control	Cat Trap / Dog Trap			
Animal Control	- Weekly Hire	FC	\$ 35.00	±
Animal Control	- Deposit (Refundable)	FC	\$ 100.00	
Animal Control	- Trap Replacement – in the event that the trap is lost or needs to be replaced	FC	\$ 375.00	±
Animal Control	Straying Livestock			
Animal Control	- Per incident of impounding PLUS transport fee below (small stock)	FC	\$ 232.00	±
Animal Control	- Per incident of impounding without transport (large stock plus carrier fees)	FC	\$ 89.00	±
Animal Control	Livestock Impounding			
Animal Control	- Horses & Cattle - Sustenance whilst impounded per head per day	FC	Full Cost + 30%	±
Animal Control	- Sheep - Sustenance whilst impounded per head per day	FC	Full Cost + 30%	±
Animal Control	- All Other Animals - Sustenance whilst impounded per head per day	FC	Full Cost + 30%	±
Animal Control	- Veterinary Costs whilst impounded	FC	Full Cost + 30%	±
Animal Control	- Loss or Damage caused by straying stock including repairs	FC	Full Cost + 30%	±
Animal Control	Impounding Articles			
Animal Control	- Per incident of impounding PLUS transport fee	FC	\$ 381.00	±
Animal Control	- Storage fee – per article per day	FC	\$ 35.00	±
Animal Control	- Notification / incident	FC	\$ 127.00	±
Animal Control	Transport Fee			
Animal Control	- Transport of any article or animal	FC	Full Cost + 30%	±
Animal Control	Ranger / Staff Duties			
Animal Control	- Per Hour (incl. vehicle cost)	FC	\$ 229.00	±
Animal Control	Dangerous / Menacing Dogs			
Animal Control	- Dangerous Dog Collar	FC	\$ 49.00	±
Animal Control	- Dangerous Dog Sign	FC	\$ 46.00	±
Environmental Health	Health Act			
Environmental Health	- Registration under the Public Health Act & Regulation		Nil	
Environmental Health	- Inspection of Barber/Hairdressers, Beauty Salon & Skin Penetration Premises	PC	\$ 162.00	
Environmental Health	- Inspection of Cooling Tower	PC	\$ 173.00	
Environmental Health	- Reinspection Fee	PC	\$ 87.00	
Environmental Health	Food Act			
Environmental Health	- Annual Administration Charge	R	\$ 206.00	
Environmental Health	- Inspection fee - Low Risk Food Premises	PC	\$ 104.00	
Environmental Health	- Inspection fee - Medium & High Risk Food Premises	PC	\$ 214.00	
Environmental Health	- Reinspection fee - high, medium and low risk food premises	PC	\$ 104.00	
Environmental Health	- Improvement Notice	R	\$ 330.00	
Environmental Health	Events (markets, shows etc.)			
Environmental Health	Annual registration of a single individual food stall for 12 months (1 Jan - 31 Dec) operating at multiple events within Blayney Shire under the Local Government Act	PC	\$ 34.00	
Environmental Health	- Inspection of temporary food premises (whole event, multiple premises) maximum of 20 stalls	PC	\$ 70.00	
Environmental Health	- Inspection of temporary food premises (whole event, multiple premises) 21 or more stalls	PC	\$ 535.00	
Environmental Health	Giving Effect to an Order			
Environmental Health	- Administration Fee	PC	\$ 662.00	
Environmental Health	Protection of Environment Operations Act 1997			
Environmental Health	- Registration Inspection Fee - Underground Petroleum Storage System	R	\$ 167.00	
Environmental Health	- Registration Reinspection Fee - Underground Petroleum Storage Systems	R	\$ 83.00	
Local Government Act	Activities Requiring Approval under S.68 Local Government Act			
Local Government Act	Part A – Structures or places of public entertainment			
Local Government Act	- Install a manufactured home on an allotment (includes certificate of completion)	FC	\$1,088 + \$232 per inspection	
Local Government Act	Part B – Water supply, sewerage & stormwater drainage work			
Local Government Act	- General	FC	\$428 + \$232 per inspection	

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Function/ Activity	Fee Name	Pricing Principle	Total Fee 2025/26	GST Incl
Local Government Act	- Drainage works for new dwellings and dwelling alterations in a area serviced by sewer mains	FC	\$428 + \$232 per inspection	
Local Government Act	- Drainage works for new dwellings and dwelling alterations not in an area serviced by sewer mains including new geotech system	FC	\$694 + \$232 per inspection	
Local Government Act	- Drainage works for new dwellings and dwelling alterations not in an area serviced by sewer mains (no new geotech system required)	FC	\$428 + \$232 per inspection	
Local Government Act	- Drainage works for commercial and/or industrial development	FC	\$428 + \$232 per inspection	
Local Government Act	PLUS fee for additional drainage works charged per item i.e. closet, urinal, sanitary fitting, kitchen/laundry sink, shower	FC	\$ 34.00	
Local Government Act	Part C – Management of waste			
Local Government Act	- General	FC	\$ 347.00	
Local Government Act	Part D – Community Land			
Local Government Act	- General	FC	\$ 347.00	
Local Government Act	Part E – Public Roads			
Local Government Act	- General	FC	\$ 347.00	
Local Government Act	Part F – Other			
Local Government Act	- General	FC	\$ 347.00	
Local Government Act	- Approval to operate Caravan Park, camping ground or manufactured home estate (does not include State Govt. levy of \$2.70 per site)	PC	\$ 694.00	
Local Government Act	PLUS per site	PC	\$6 per site	
Local Government Act	- Approval to operate primitive camping ground (does not include State Govt. Levy of \$2.70 per site)	PC	\$ 674.00	
Local Government Act	PLUS per site	PC	\$6 per site	
Local Government Act	- Manufactured Homes Estates	PC	\$ 674.00	
Local Government Act	PLUS per site	PC	\$6 per site	
Local Government Act	- Application for renewal of an approval or for annual inspection of Caravan Park, camping ground or manufactured home estate	PC	\$ 694.00	
Local Government Act	PLUS per site	PC	\$6 per site	
Local Government Act	- s68 Modification after approval - minor	PC	\$ 128.00	
Local Government Act	- s68 Modification after approval - major	PC	50% of original fee	
Local Government Act	Permanent Structure within Footpaths - Local Government Act			
Local Government Act	- Per square metre per annum	PC	\$ 115.00	
Local Government Act	Local Government Act Section 68 Part F			
Local Government Act	- Inspection - Caravan Parks	PC	\$ 219.00	
Local Government Act	- Reinspection - Caravan park	PC	\$ 104.00	
Local Government Act	On Site Management System & Approval to Operate			
Local Government Act	- Inspection Fee	PC	\$ 219.00	
Local Government Act	- Reinspection fee	PC	\$ 219.00	
Local Government Act	- Issuing an approval to operate - Transfer of Ownership (upon inspection and approval or within 3 months <90 days> of inspection and approval for change of owner)	PC	\$ 104.00	
Local Government Act	Hard copy consent (Administration, Printing and Postage)	PC	\$ 73.00	
Local Government Act	Local Government Act Section 611 Fees Annual fee on rails, pipes etc. under or over public place			
Local Government Act	- Jemena Gas Networks (AGL)	R	0.75% of the average annual gross receipts from sale of gas in the LGA over the past 5 years.	
Local Government Act	- Other Utilities	R	As determined by General Manager.	
Development	Section 10.7 Planning Certificates (Sch 4, Part 9 REG)			
Development	- Standard Certificate	S**	\$ 69.00	
Development	- Certificate requiring additional information	S**	\$ 105.00	
Development	- Additional Urgent Fee (within 48hrs)	FC	\$ 208.00	±
Development	Planning Proposal			
Development	- Consistent with strategy	FC	\$ 11,569.00	
Development	- Inconsistent with strategy	FC	\$ 23,138.00	
Development	General			
Development	- Records Search of Building Records (per hour or part thereof)	User Pay	\$ 230.00	±
Development	- Written confirmation Development Consent has commenced	User Pay	\$ 637.00	±
Development	- Building Entitlement (Existing Holding Search)	User Pay	\$ 637.00	±

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Function/ Activity	Fee Name	Pricing Principle	Total Fee 2025/26	GST Incl
Development	Planning Advice for a property for sale (or about to be sold) By owner prior to being placed on the market			
Development	- Minor Advice	PC	\$ 133.00	±
Development	- Major Advice	PC	\$ 637.00	±
Development	Clause 4.6 variation to Development Standard <i>An applicant may make application to reduce this amount if they believe the circumstances warrant. The General Manager has authority to consider and determine whether to vary the fee.</i>			
Development	- Less than 10%	FC	\$ 2,313.00	
Development	- Greater than 10%	FC	\$ 4,628.00	
Development	Application under Section 8.2 EPA Act			
Development	- Review of Council Decision	R	As prescribed in the EP&A Regulation (Sch 4, Part 7)	
Development	Erection of a building or carrying out work (based on cost of development) (Sch 4, Part 7 REG) <i>Fees set under Schedule 4 of the Environmental Planning and Assessment Regulation are adjustable annually by advice from the Planning Secretary and public notice being given on an appropriate NSW Government Website. If such fees are adjusted following the adoption of these fees and charges, then the adjusted fees prevail and Council's Fees and Charges document may change without further public notice.</i>			
Development	(a) Development up to \$5,000 estimated cost	S**	\$ 144.00	
Development	(b) Development \$5,001 to \$50,000	S**	\$220 + \$3.00 per \$1,000 (or part thereof) of the estimated cost	
Development	(c) Between \$50,001 to \$250,000	S**	\$459 + \$3.64 per \$1,000 (or part thereof) over \$50,001	
Development	(d)**Between \$250,001 to \$500,000	S**	\$1,590 + \$2.34 per \$1,000 (or part thereof) over \$250,001	
Development	(e)**Between \$500,001 to \$1,000,000	S**	\$2,272 + \$1.64 per \$1,000 (or part thereof) over \$500,001	
Development	(f) **Between \$1,000,001 to \$10,000,000	S**	\$3,404 + \$1.44 per \$1,000 (or part thereof) over \$1,000,001	
Development	(g) **Over \$10,000,000	S**	\$20,667 + \$1.19 per \$1,000 (or part thereof) over \$10,000,001	
Development	** INCLUDES an additional DA fee imposed by the State Government of 0.064 cents in the dollar (or \$64.00 per \$100,000) on developments valued at over \$50,000 (for implementation of Planning NSW 'PLAN FIRST' scheme).			
Development	Dwelling House and not exceeding \$100,000 (Sch 4, Part 2 REG)	S**	\$ 592.00	
Development	Development not involving building work or subdivision (Cl.250 REG)	S**	\$ 371.00	
Development	Referral to Heritage Advisor (outside monthly visit) <i>Construction Certificate File Maintenance and Compliance Inspection Fees Apply</i>	PC	\$ 358.00	±
Development	Subdivision of Land (EP & A Reg. Sch 4, Part 2)			
Development	(a)(i) Subdivision (opening of public road)	S**	\$ 865.00	
Development	PLUS per additional lot	S**	\$ 65.00	
Development	(ii) Subdivision (not involving opening of public road)	S**	\$ 430.00	
Development	PLUS per additional lot	S**	\$ 53.00	
Development	(b) Strata	S**	\$ 430.00	
Development	PLUS per additional lot	S**	\$ 65.00	
Development	(c) Registration & Release fee	PC	\$ 182.00	
Development	(d) Subdivision and or strata certificate	PC	\$ 301.00	
Development	PLUS per lot numbered on the plan	PC	\$ 70.00	
Development	Designated Development (EP & A Reg. Sch 4, Part 3)	S**	\$ 1,198.00	
Development	Integrated Development Referral fee (Per Agency) (EP & A Reg. Sch 4, Part 3)	S**	\$ 183.00	
Development	Concurrence Fee (Additional) (EP & A Reg. Sch 4, Part 3)	S**	\$ 416.00	
Development	Processing Fee (EP & A Sch 4, Part 3)	S**	\$ 183.00	

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Function/ Activity	Fee Name	Pricing Principle	Total Fee 2025/26	GST Incl
Development	Development requiring advertising or notification (EP & A Reg. Sch 4, Part 3)			
Development	(a) Designated Development	S**	\$ 2,890.00	
Development	(b) Prohibited & Other Advertised Development	S**	\$ 1,438.00	
Development	(c) Development Requiring Notice	S**	\$ 1,438.00	
Development	(d) Community Participation Plan Notified Development	PC	\$ 219.00	
Development	(e) Community Participation Plan Advertised Development	PC	\$ 1,484.00	
Development	Section 4.55 Modification (EP & A Reg. Sch 4, Part 4) Application Fee			
Development	(a) Section 4.55(1) of the Act (EP & A REG Sch 4, Part 4) - Minor	S**	\$ 92.00	
Development	(b) Section 4.55(1A) of the Act (Sch 4, Part 4 EPA REG) - involving minimal environmental impact	S**	Lesser of 50 % of the original fee OR \$839.00	
Development	(c) Section 4.55(2) or Section 4.56 of the Act (Sch 4, Part 4 EPA REG) - Major (See scaled as per (d), (e), (f) below)			
Development	(d) If original fee less than 1 fee unit under the EPA&A Regulations	S**	50% of original fee	
Development	(e) If the fee for the original application was 1 fee unit or more and the original development application did not involve the erection of a building, the carrying out of a work or the demolition of a work or building	S**	\$ 247.00	
Development	(f) If the fee for the original development application was 1 fee unit or more under the EP&A Regulations, and the original development application involved the erection of a dwelling house with an estimated cost of \$100,000 or less	S**	\$ 247.00	
Development	PLUS an additional amount if notice of the application is required to be given under Section 4.55(2) or 4.56 of the Act	S**	\$ 866.00	
Development	Section 4.55(2) or 4.56(1) that does not involve minimal environmental impact, if the fee for the original application was 1 fee unit or more and the application relates to an original development application, other than original development application specified in item 4.3 or 4.4 of Sch 4 part 4 of the Regulations	S**	See sliding scale in Schedule 4. Part 4 of the EP&A Regulations	
Development	Refund of Fees: DA, CC, CDC, s68 <i>The General Manager has authority to negotiate the amount to be refunded if the withdrawal of the application is suggested by Council staff</i>			
Development	(a) After issue of consent or approval (No refund)	PC	No Refund	
Development	(b) After lodgement, but prior to issue of consent or approval	PC	Lesser of 50% or \$270	
Development	(c) Compliance Certificate fees where inspections are not carried out	PC	Lesser of 50% or \$270	
Development	(d) Construction Certificate fee after lodgement, but prior to issue of construction certificate	PC	Lesser of 50% or \$270	
Development	(e) Septic Tank/Sewer after Approval (No refund)	PC	Nil	
Development	(f) Septic Tank/Sewer prior to Approval	PC	50%	
Development	(g) Compliance Certificate fees where inspections are not carried out	PC	100%	
Construction	Long Service Levy - Payable to Long Service Corporation	PC		
Construction	Construction Certificates (includes engineering construction certificates) <i>Note: The General Manager can authorise reduced fees for construction certificates and complying development on an individual basis where the value of development exceeds \$1,000,000</i>			
Construction	(a) Less than \$12,000	FC	\$ 173.00	±
Construction	(b) Between \$12,001 and \$100,000 PLUS \$5.00 per \$1,000 over \$12,000	FC	\$ 232.00	±
Construction	(c) Between \$100,001 and \$500,000 PLUS \$20.00 per \$5,000 over \$100,000	FC	\$ 752.00	±
Construction	(d) Between \$500,001 and \$1,000,000 PLUS \$15.00 per \$5,000 over \$500,000	FC	\$ 3,008.00	±
Construction	(e) Greater than \$1,000,000 PLUS \$75.00 per \$50,000 over \$1,000,000	FC	\$ 6,016.00	±
Construction	(f) Subdivision Works Certificate (minimum charge)	FC	\$ 462.00	±
Construction	(g) Alternate Solution	FC	By Assessment	
Construction	(h) Construction Certificate Modification after approval - minor change minimum charge	FC	\$ 128.00	±
Construction	(i) Construction Certificate Modification after approval- major change	FC	\$500 or 50% of original fee whichever is the greater	±
Construction	Complying Development Certificate			
Construction	(a) Less than \$12,000	FC	\$ 446.00	±
Construction	(b) Between \$12,001 and \$50,000	FC	\$ 757.00	±
Construction	(c) Between \$50,001 and \$100,000	FC	\$ 1,504.00	±
Construction	(d) Between \$100,001 and \$500,000	FC	\$ 2,313.00	±
Construction	(e) Between \$500,001 and \$1,000,000	FC	\$ 3,818.00	±
Construction	(f) Greater than \$1,000,001 and \$2,000,000	FC	\$ 5,784.00	±
Construction	(g) Greater than \$2,000,000	FC	By Assessment	

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Function/ Activity	Fee Name	Pricing Principle	Total Fee 2025/26	GST Incl
Construction	PLUS Compliance Certificate Fees			
Construction	(h) Modification after certificate issued - updated documents supplied (no reassessment involved)	PG	Nil	
Construction	(i) Modification after certificate issued - minor change	FC	\$ 173.00	±
Construction	(j) Modification after certificate issued - major change	FC	\$500 or 50% of original fee whichever is the greater	±
Construction	Construction Inspections			
Construction	(a) Per inspection - Council PCA	FC	\$ 232.00	±
Construction	(b) Package of 4 inspections	FC	\$ 764.00	±
Construction	(c) Re-Inspection	FC	\$ 232.00	±
Construction	(d) Per Inspection - Private PCA	FC	\$ 462.00	±
Construction	(e) Inspection of a building to be relocated	FC	By Assessment - hourly rate - In addition to any other applicable fee - Full cost recovery	
Construction	Accredited Certifiers			
Construction	- Engagement of accredited certifiers from private sector or other councils to undertake Council Certification Functions	FC	Full Cost + 30%	
Construction	- Private Certifier Fee (EP & A Reg. 263)	S**	\$ 36.00	
Construction	Building Information Certificate - Per Structure			
Construction	(a) Floor area of building or part < 200m ²	FC	\$ 289.00	
Construction	(b) Floor area of building > 200m ² and < 2,000m ²	FC	\$ 289.00	
Construction	PLUS: If > 200m ² (per m ²)	FC	\$ 1.00	
Construction	(c) Floor area > 2,000m ²	FC	\$ 1,347.00	
Construction	PLUS: If > 2000m ² (per m ²)	FC	\$ 1.00	
Construction	(d) Unauthorised building works	FC	Fee calculated using Construction Certificate fee, using estimated value of construction works	
Construction	Swimming Pools			
Construction	- Swimming Pool Compliance Certificate Application	S**	\$ 250.00	
Construction	- Registering Pool on Behalf of Owner	S**	\$ 10.00	
Construction	- Initial Inspection Fee	S**	\$ 150.00	
Construction	- Reinspection fee resulting from any more than 2 inspections	S**	\$ 100.00	
Waste Management	Residential and Small Business waste			
Waste Management	- 20L Drum	PC	\$ 2.00	±
Waste Management	- Bag of Waste - per bag	PC	\$ 5.00	±
Waste Management	- 240L wheelie bin	PC	\$ 9.00	±
Waste Management	- Timber Waste (processed timber inc. builders timber and furniture (per m ³))	PC	\$ 24.00	±
Waste Management	- Timber Waste (processed timber inc. builders timber and furniture (per ½m ³))	PC	\$ 11.00	±
Waste Management	- Timber Waste (processed timber inc. builders timber and furniture (per 250L/Kg))	PC	\$ 5.00	±
Waste Management	- Unsorted waste (per m ³)	PC	\$ 71.00	±
Waste Management	- Sorted waste (per m ³)	PC	\$ 35.00	±
Waste Management	- Bricks & Concrete (sorted no other waste)(per m ³)	PC	\$ 35.00	±
Waste Management	- Skip Bin unsorted waste (per m ³)	PC	\$ 49.00	±
Waste Management	- Resource Recovery Items (provided they are not contaminated; already separated; and do not go into landfill.)	PG	Nil	
Waste Management	- Residential Green Waste (organic material including grass clippings and branches etc.)	PG	Nil	
Waste Management	- Clean Fill	PG	Nil	
Waste Management	- Light and Heavy Steel	PG	Nil	
Waste Management	- Motor Vehicles	PG	Nil	
Waste Management	- Glass containers	PG	Nil	
Waste Management	- Aluminium Cans	PG	Nil	
Waste Management	- Plastic Bottles	PG	Nil	
Waste Management	- Cardboard and Paper	PG	Nil	
Waste Management	- E-Waste Items (all computer, ancillary computer items and televisions)	PG	Nil	
Waste Management	Commercial Waste			
Waste Management	- Commercial green/timber waste requiring mulching (per m ³)	FC	\$ 70.00	±
Waste Management	- Commercial waste per tonne (weighbridge receipt provided)	FC	\$ 208.00	±
Waste Management	- Commercial waste (per m ³)	FC	\$ 289.00	±
Waste Management	- Commercial construction & demolition waste (per m ³)	FC	\$ 96.00	±

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Function/ Activity	Fee Name	Pricing Principle	Total Fee 2025/26	GST Incl
Waste Management	Tyres (Residential)			
Waste Management	- Car	PC	\$ 18.00	±
Waste Management	- Truck/small tractor	PC	\$ 34.00	±
Waste Management	- Tractor (large greater than 1m diameter)	PC	\$ 208.00	±
Waste Management	- Tyre components (cut up tyres per m³)	PC	\$ 104.00	±
Waste Management	Lounges & mattresses			
Waste Management	- Single lounge or mattress	PC	\$ 12.00	±
Waste Management	- Double lounge or mattress	PC	\$ 21.00	±
Waste Management	Animals (Domestic and Primary Producers)			
Waste Management	- Small carcasses (cats, dogs, sheep, goats)	PC	\$ 18.00	±
Waste Management	- Large carcasses (cattle and horses)	PC	\$ 81.00	±
Waste Management	Animals (Commercial)			
Waste Management	- Small carcasses	PC	\$ 69.00	±
Waste Management	- Large carcasses	FC	\$ 316.00	±
Waste Management	Asbestos (must be triple wrapped in black plastic and sealed)			
Waste Management	- Minimal (no more than a wheel-barrow)	FC	\$ 58.00	±
Waste Management	- Within the local government area (per m³)	FC	\$ 462.00	±
Waste Management	Waste generated from outside the Local Government Area	FC	Subject to assessment	±
Waste Management	- Contaminated Material	FC	Subject to assessment	±
Cemeteries	Monumental Works			
Cemeteries	Supply of plaques / interments are performed by Funeral Directors. Council only provides for allocation of plots / niches & keeps records of reservations / interments.			
Cemeteries	Cemetery Fees			
Cemeteries	- Reservation Fee (Fee deducted from final plot fee)	PC	\$ 686.00	
Cemeteries	- Monument Burial Plot Permit and Grave Fee	PC	\$ 3,660.60	±
Cemeteries	- Lawn Cemetery Burial Plot	PC	\$ 3,660.60	±
Cemeteries	- Re-Opening Fee	PC	\$ 842.00	±
Cemeteries	- Inspection Fee	PC	\$ 397.00	±
Cemeteries	- Interment of Child (under 16 years)	PC	\$ 1,916.60	±
Cemeteries	- Exhumation Administration Fees	PC	\$ 8,421.00	±
Cemeteries	- Niche Walls (Blayney, Carcoar, Hobbys Yards, Lyndhurst, Neville and Millthorpe)	PC	\$ 755.30	±
Cemeteries	- Internment of ashes into existing grave fee (Per additional internment - max 4 per lot)	FC	\$ 755.30	±
Cemeteries	Search Fees <i>Cemetery Information required for Family Trees, locating graves, etc.</i>			
Cemeteries	- Per hour	PC	\$ 258.00	±
Cemeteries	- Per 15 min (or part thereof)	PC	\$ 63.00	±
Sewerage Services	Liquid Trade Waste <i>Council will issue Category 1 and 2/2S trade waste usage every three months in arrears.</i>			
Sewerage Services	- Application Fee	FC	\$ 304.00	
Sewerage Services	- Application Fee (Large Dischargers - Category 3)	FC	\$ 512.00	
Sewerage Services	- Re-Inspection Fee	FC	\$ 113.00	
Sewerage Services	- Trade Waste Usage Charges for Category 1 with Prescribed Pre-Treatment (per KL)	PG	Nil	
Sewerage Services	Total mass charges as calculated using individual parameter charges (U):			
Sewerage Services	- Aluminium	FC	\$ 1.00	
Sewerage Services	- Ammonia (as Nitrogen)	FC	\$ 3.00	
Sewerage Services	- Arsenic	FC	\$ 113.00	
Sewerage Services	- Barium	FC	\$ 57.00	
Sewerage Services	- Biochemical Oxygen Demand (BOD)	FC	\$ 1.00	
Sewerage Services	- Boron	FC	\$ 1.00	
Sewerage Services	- Bromine	FC	\$ 24.00	
Sewerage Services	- Cadmium	FC	\$ 527.00	
Sewerage Services	- Chloride	PG	Nil	
Sewerage Services	- Chlorinated Hydrocarbons	FC	\$ 55.00	
Sewerage Services	- Chlorinated phenolic	FC	\$ 2,188.00	
Sewerage Services	- Chlorine	FC	\$ 2.00	
Sewerage Services	- Chromium	FC	\$ 38.00	
Sewerage Services	- Cobalt	FC	\$ 24.00	
Sewerage Services	- Copper	FC	\$ 24.00	
Sewerage Services	- Cyanide	FC	\$ 114.00	
Sewerage Services	- Fluoride	FC	\$ 5.00	
Sewerage Services	- Formaldehyde	FC	\$ 2.00	
Sewerage Services	- Oil and Grease (Total O & G)	FC	\$ 2.00	
Sewerage Services	- Herbicides/defoliants	FC	\$ 1,139.00	
Sewerage Services	- Iron	FC	\$ 2.00	
Sewerage Services	- Lead	FC	\$ 57.00	
Sewerage Services	- Lithium	FC	\$ 11.00	
Sewerage Services	- Manganese	FC	\$ 11.00	

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Function/ Activity	Fee Name	Pricing Principle	Total Fee 2025/26	GST Incl
Sewerage Services	- Mercaptans	FC	\$ 114.00	
Sewerage Services	- Mercury	FC	\$ 3,792.00	
Sewerage Services	- Methylene Blue Active Substances	FC	\$ 1.00	
Sewerage Services	- Molybdenum	FC	\$ 1.00	
Sewerage Services	- Nickel	FC	\$ 38.00	
Sewerage Services	- Nitrogen (as TKN – Total Kjeldahl Nitrogen)	FC	\$ 1.00	
Sewerage Services	- Organ arsenic Compounds	FC	\$ 1,141.00	
Sewerage Services	- Pesticides General (excludes organochlorines and organophosphates)	FC	\$ 1,137.00	
Sewerage Services	- Petroleum Hydrocarbons (non-flammable)	FC	\$ 3.00	
Sewerage Services	- Phenolic Compounds (non-chlorinated)	FC	\$ 11.00	
Sewerage Services	- Phosphorous (Total Phosphorous)	FC	\$ 2.00	
Sewerage Services	- Polynuclear aromatic hydrocarbons	FC	\$ 24.00	
Sewerage Services	- Selenium	FC	\$ 80.00	
Sewerage Services	- Silver	FC	\$ 2.00	
Sewerage Services	- Sulphate (SO4)	FC	\$ 1.00	
Sewerage Services	- Sulphide	FC	\$ 2.00	
Sewerage Services	- Sulphite	FC	\$ 2.00	
Sewerage Services	- Suspended Solids (SS)	FC	\$ 1.00	
Sewerage Services	- Thiosulphate	FC	\$ 1.00	
Sewerage Services	- Tin	FC	\$ 11.00	
Sewerage Services	- Total Dissolved Solids (TDS)	FC	\$ 0.05	
Sewerage Services	- Uranium	FC	\$ 11.00	
Sewerage Services	- Zinc	FC	\$ 24.00	
Sewerage Services	Liquid Trade Waste Excess Mass Charge (\$) $= \frac{(S - D) \times Q \times U}{1000}$ Where: S = Concentration (mg/L) of substance in sample. D = Concentration (mg/L) of substance deemed to be present in domestic sewerage. Q = Volume (kl) of liquid trade waste discharged to the sewerage system. U = Unit prices (\$/kg) for disposal of substance to the sewerage system.			
Sewerage Services	Non Compliance			
Sewerage Services	Non compliance PH charge (K = pH coefficient)	FC	K = 0.5	
Sewerage Services	Food Waste Disposal Charge			
Sewerage Services	Where Blayney Shire Council has approved installation of a food waste disposal unit for an existing hospital, nursing home or other eligible facility. The following additional food waste disposal charge will be payable annually. Food Waste Disposal Charge (\$) = B x UF Where: B = Number of beds in hospital or nursing home. UF = Annual unit price (\$/bed) for a food waste disposal unit at a hospital or nursing home. Where: UF = \$21.00/bed			
Sewerage Services	Treated Recycled Water			
Sewerage Services	- per kilolitre	FC	\$ 4.00	
Sewerage Services	Supply of Drainage Diagram			
Sewerage Services	- Domestic/Commercial Premises (Solicitor Enquiry Per Property)	PC	\$ 97.00	±
Sewerage Services	- Sewer Diagram (new)	PC	\$ 180.00	±
Sewerage Services	- Septic Tank (if required)	PC	\$ 180.00	±
Sewerage Services	- Amendment to Drainage Diagram	PC	\$ 180.00	±
Village Bore	Village Bore Access			
Village Bore	- Village bore user access charge - Paid upfront for 12 months (not pro-rata if key returned within 12 months)	PC	\$ 149.00	
Village Bore	- Village bore Key deposit – refundable on return of the key	FC	\$ 150.00	
Public Halls	Community Centre Hire for Local entertainment, concerts, public meetings, trade exhibitions, school functions (other than dinners), religious services, etc. where NO door charge is made (does not incl. use of kitchen or bar). <i>Hire of facility is subject to terms and conditions. Community Centre furniture is not available for external hire. Community Centre furniture is not available for external hire.</i>			
Public Halls	- Evening Hire (between 5.00pm & 1.00am)	PC	\$ 386.00	±
Public Halls	- Day Hire (between 9.00am & 5.00pm)	PC	\$ 212.00	±
Public Halls	- School & Sporting Presentations	PG	Nil	
Public Halls	Community Centre Hire for balls, weddings, luncheons, dinners etc. where food and beverages are served (includes use of the kitchen, bar & stage & a maximum of 48 hours hire). <i>Hire of facility is subject to terms and conditions. Community Centre furniture is not available for external hire.</i>			
Public Halls	- Hire	PC	\$ 784.00	±

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Function/ Activity	Fee Name	Pricing Principle	Total Fee 2025/26	GST Incl
Public Halls	- School Age Dances / Disco's	PC	\$ 212.00	±
Public Halls	Community Centre Meeting Room Hire (per day)			
Public Halls	- Meeting room (Chambers or Cadia Room)	PC	\$ 143.00	±
Public Halls	- Shire charitable organisations and Service Clubs (Chambers or Cadia Room)	PC	\$ 59.00	±
Public Halls	- Hire of both Cadia Room and Chambers	PC	\$ 202.00	±
Public Halls	- Blayney Shire charitable organisations and Service Clubs	PC	\$ 117.00	±
Public Halls	Community Centre Meeting Room Hire (per annum)			
Public Halls	- Meeting room (Chambers or Cadia Room) - School terms only	PC	\$ 2,360.00	±
Public Halls	- Shire charitable organisations and Service Clubs	PC	\$ 649.00	±
Public Halls	Community Centre Hire of Other Areas (per day)			
Public Halls	- Kitchen Hire	PC	\$ 126.00	±
Public Halls	- Bar Hire	PC	\$ 62.00	±
Public Halls	Rehearsals & Prior Entry			
Public Halls	- Up to 4 hours	PC	\$ 50.00	±
Public Halls	- 4 to 8 hours	PC	\$ 62.00	±
Public Halls	Cleaning			
Public Halls	- Cleaning Cost chargeable if facility is not left in a clean state by the Hirer.	FC	\$ 548.00	±
Public Halls	Security Deposit - Refundable			
Public Halls	- Security Deposit (Excl. Shire Charitable Organisations/ Pensioner Groups/Schools) or as otherwise determined by the General Manager	FC	\$ 500.00	
Public Halls	- Security Deposit (Shire Charitable Organisations/ Pensioner Groups/Schools) or as otherwise determined by the General Manager	FC	\$ 100.00	
Public Libraries	Blayney Library <i>Fees as recommended by Central West Libraries</i>			
Public Libraries	- Photocopies B&W (per copy)	PC	\$ 0.20	±
Public Libraries	- Photocopies A4 Colour (per copy)	PC	\$ 1.00	±
Public Libraries	- Photocopies A3 Colour (per copy)	PC	\$ 2.00	±
Public Libraries	- Lost Borrower Card	PC	\$ 2.20	±
Public Libraries	- Lost or damaged material – replacement cost and processing fee	PC	\$ 25.00	±
Public Libraries	- Inter Library Loans: Search fee	PC	\$ 5.50	±
Public Libraries	- Local studies research - first hour free then per hour	PC	\$ 50.00	±
Public Libraries	- Exam Invigilation - per hour	PC	\$ 100.00	
Public Libraries	- Workshops and Author events - per event	PC	Various (at discretion of Central West Libraries)	
CentrePoint	CentrePoint <i>The General Manager has the authority to reduce fees for promotional campaigns</i>			
CentrePoint	Casual Admission Fees			
CentrePoint	Casual Swim			
CentrePoint	- Adult	PC	\$ 7.50	±
CentrePoint	- Concession	PC	\$ 5.20	±
CentrePoint	- Child (under 18)	PC	\$ 5.20	±
CentrePoint	- Child (under 3 with a paying adult)	PG	No charge	
CentrePoint	- Family (Up to 2 adults and all children at one address)	PC	\$ 19.00	±
CentrePoint	Gym & Classes Casual Entry			
CentrePoint	- Adult	PC	\$ 16.50	±
CentrePoint	- Concession (Student & Senior)	PC	\$ 11.50	±
CentrePoint	- Healthy Life for Life & Gentle Tai Chi	PC	\$ 8.50	±
CentrePoint	Dry Courts Casual Entry			
CentrePoint	- All Ages per person	PC	\$ 4.20	±
CentrePoint	Gym Induction/Fitness Assessment			
CentrePoint	Complimentary when signing up - includes one 30 minute induction	PG		
CentrePoint	Gym Program & or PT (One Hour)			
CentrePoint	- All Ages	PC	\$ 70.00	±
CentrePoint	- 3 PT Pack	PC	\$ 200.00	
CentrePoint	- 5 PT Pack	PC	\$ 315.00	
CentrePoint	Group Training Rate - 60 Mins (max 4 clients)			
CentrePoint	- 2 Client (per person)	PC	\$ 35.00	±
CentrePoint	- 3 Client (per person)	PC	\$ 29.00	±
CentrePoint	- 4 Client (per person)	PC	\$ 24.00	±
CentrePoint	Crèche (per session)			
CentrePoint	- Per Child	PC	\$ 4.00	±
CentrePoint	Short Term Options (Valid to 30 June 2022)			
CentrePoint	Pool Access - Includes Aqua Aerobics			
CentrePoint	- Adult - 10 Visit Pass	PC	\$ 67.50	±
CentrePoint	- Concession (Child, Student & Senior)	PC	\$ 45.00	±
CentrePoint	Full Centre Access (Gym, Classes, Pool and Dry Courts)			
CentrePoint	- Adult - 10 Visit Pass	PC	\$ 168.00	±
CentrePoint	- Concession (Child, Student & Senior)	PC	\$ 122.00	±
CentrePoint	Gym & Class Access			

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Function/ Activity	Fee Name	Pricing Principle	Total Fee 2025/26	GST Incl
CentrePoint	- Adult - 10 Visit Pass	PC	\$ 148.50	±
CentrePoint	- Concession (Child, Student & Senior)	PC	\$ 103.50	±
CentrePoint	Concession - Class only membership			
CentrePoint	- Concession - 3 months	PC	\$ 150.00	±
CentrePoint	Memberships			
CentrePoint	Aquatic Membership - Includes Aqua Aerobics			
CentrePoint	- Concession (Child, Student & Senior) Upfront p.a	PC	\$ 602.00	±
CentrePoint	- Concession (Child, Student & Senior) FN Direct Debit	PC	\$ 24.00	±
CentrePoint	- Adult - Upfront	PC	\$ 718.00	±
CentrePoint	- Adult - FN Direct Debit	PC	\$ 28.00	±
CentrePoint	- Family (2 adults and 3 children) Upfront p.a	PC	\$ 1,506.00	±
CentrePoint	- Family (2 adults and 3 children) FN Direct Debit	PC	\$ 58.00	±
CentrePoint	Fitness Membership (Gym and classes)			
CentrePoint	- Concession (Child, Student & Senior) Upfront p.a	PC	\$ 671.00	±
CentrePoint	- Concession (Child, Student & Senior) FN Direct Debit	PC	\$ 26.00	±
CentrePoint	- Adult - Upfront p.a	PC	\$ 833.00	±
CentrePoint	- Adult - FN Direct Debit	PC	\$ 33.00	±
CentrePoint	- Family (2 adults and 3 children) Upfront p.a	PC	\$ 1,678.00	±
CentrePoint	- Family (2 adults and 3 children) FN Direct Debit	PC	\$ 65.00	±
CentrePoint	CentrePoint Membership (Gym, Pool, Classes, Dry Courts)			
CentrePoint	- Concession (Child, Student & Senior) Upfront p.a	PC	\$ 867.00	±
CentrePoint	- Concession (Child, Student & Senior) FN Direct Debit	PC	\$ 34.00	±
CentrePoint	- Adult - Upfront p.a	PC	\$ 1,214.00	±
CentrePoint	- Adult - FN Direct Debit	PC	\$ 47.00	±
CentrePoint	- Family (2 adults and 3 children) Upfront p.a	PC	\$ 2,083.00	±
CentrePoint	- Family (2 adults and 3 children) FN Direct Debit	PC	\$ 81.00	±
CentrePoint	Joining Fee			
CentrePoint	- Fitness & CentrePoint Memberships	PC	\$ 24.00	±
CentrePoint	Fob fee & replacement Fob	FC	\$ 11.00	±
CentrePoint	Fitness Passport			
CentrePoint	- Fitness Passport holders accepted	PC		
CentrePoint	Swimming Lessons			
CentrePoint	Swimming Lessons (includes entry fee for child)			
CentrePoint	- Swimming Lessons - Per Child for 12 week block - Upfront	PC	\$ 222.00	±
CentrePoint	- Swimming Lessons - Per Child for 12 week block - FN Direct Debit	PC	\$ 37.00	±
CentrePoint	Swim Squad - School Term (12 weeks)			
CentrePoint	- 1 Session per week - Upfront	PC	\$ 114.00	±
CentrePoint	- 1 Session per week - FN Direct Debit	PC	\$ 19.00	±
CentrePoint	- 2 Sessions per week - Upfront	PC	\$ 228.00	±
CentrePoint	- 2 Sessions per week - FN Direct Debit	PC	\$ 38.00	±
CentrePoint	Private Lessons 1:1 (12 weeks)			
CentrePoint	- Learn to swim per half hour - Upfront	PC	\$ 624.00	±
CentrePoint	- Learn to swim per half hour - FN Direct Debit	PC	\$ 104.00	±
CentrePoint	Miscellaneous			
CentrePoint	Promotion / memberships specials - as approved by General Manager	PC		
CentrePoint	Instructors			
CentrePoint	- LTS instructor per hour	PC	\$ 58.00	±
CentrePoint	Venue Hire			
CentrePoint	Scout Hall and Aerobic Room Venue Hire			
CentrePoint	- Per Hour	PC	\$ 34.00	±
CentrePoint	- Half Day (3-5hours)	PC	\$ 115.00	±
CentrePoint	- Full Day	PC	\$ 232.00	±
CentrePoint	Dry Courts Hire			
CentrePoint	- Per 1/2 Court per hour	PC	\$ 29.00	±
CentrePoint	- Per Court per hour	PC	\$ 58.00	±
CentrePoint	- Per Court per 1/2 day	PC	\$ 139.00	±
CentrePoint	- Per Court per full day	PC	\$ 232.00	±
CentrePoint	Lane Hire			
CentrePoint	- 1 Lane per hour	PC	\$20 + Pool Entry	±
CentrePoint	CentrePoint Birthday Parties <i>Minimum 15 Children per Booking</i>			
CentrePoint	- Catered per child	PC	\$ 26.00	±
CentrePoint	- Non catered per child	PC	\$ 19.00	±
CentrePoint	NSW Companion Card Entry			
CentrePoint	- Entry for person who shows NSW Companion Card	PG	No charge	
CentrePoint	NDIS Fees			
CentrePoint	- Services and prices as per NDIS support catalogue	PG	No charge	
CentrePoint	Definitions			
CentrePoint	Family: Members must reside at the same address, must be immediate family, children must be under 18 years of age			
CentrePoint	Concession: Must hold and present a valid concession card			
CentrePoint	Student: A full time high school, tertiary/uni or TAFE student. Valid student card must be presented.			

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Function/ Activity	Fee Name	Pricing Principle	Total Fee 2025/26	GST Incl
Sporting Grounds	Sporting Grounds			
Sporting Grounds	All Schools			
Sporting Grounds	- St Joseph's Primary School	PC	\$ 288.00	±
Sporting Grounds	- Heritage Schools Group	PC	\$ 288.00	±
Sporting Grounds	- Blayney High School	PC	\$ 1,083.00	±
Sporting Grounds	- Millthorpe Public School (Redmond Oval)	PC	\$ 580.00	±
Sporting Grounds	King George Oval Seasonal Hire			
Sporting Grounds	- Cricket	PC	\$ 809.00	±
Sporting Grounds	- Junior Rugby League	PC	\$ 1,090.00	±
Sporting Grounds	- Rugby League	PC	\$ 3,021.00	±
Sporting Grounds	- Rugby Union	PC	\$ 2,939.00	±
Sporting Grounds	- Little Athletics	PC	\$ 809.00	±
Sporting Grounds	Redmond Oval Seasonal Hire			
Sporting Grounds	- Senior Cricket	PC	\$ 783.00	±
Sporting Grounds	- Junior Cricket	PC	\$ 783.00	±
Sporting Grounds	- Junior Soccer	PC	\$ 1,090.00	±
Sporting Grounds	- Senior Soccer	PC	\$ 1,171.00	±
Sporting Grounds	- Millthorpe Junior Rugby Union (inc. Blayney based-Gala Day)	PC	\$ 720.00	±
Sporting Grounds	Dakers/Napier Oval Seasonal Hire <i>Per facility (Dakers Oval or Napier Oval)</i>			
Sporting Grounds	- Cricket	PC	\$ 551.00	±
Sporting Grounds	- Junior Soccer	PC	\$ 1,090.00	±
Sporting Grounds	- Senior Soccer	PC	\$ 1,171.00	±
Sporting Grounds	Stillingfleet Courts Seasonal Hire			
Sporting Grounds	- Blayney Netball Association	PC	\$ 1,155.00	±
Sporting Grounds	Blayney Tennis Courts Seasonal Hire			
Sporting Grounds	- Blayney Tennis Courts (Blayney Tennis Club)	PC	\$ 1,155.00	±
Sporting Grounds	Millthorpe Tennis Courts			
Sporting Grounds	- Millthorpe Tennis Courts (Millthorpe Tennis Club)	PC	\$ 1,155.00	±
Sporting Grounds	- Coaching Clinics Seasonal Hire	PC	\$ 1,566.00	±
Sporting Grounds	- Coaching Clinics Casual Hire	PC	Price at GM Discretion	±
Sporting Grounds	Other Blayney Shire Recreation Grounds <i>(Excludes Blayney and Millthorpe Grounds)</i>			
Sporting Grounds	- Annual Fee per Ground	PC	\$ 551.00	±
Sporting Grounds	Specific Event - Redmond Oval			
Sporting Grounds	- Millthorpe Markets Incl. cleaning of amenities, line marking etc.	PC	\$ 2,746.00	±
Sporting Grounds	Casual Hire (per day or part thereof) Redmond Oval			
Sporting Grounds	- Casual Hire (incl. Toilets/Change rooms/Canteen)	PC	\$ 724.00	±
Sporting Grounds	PLUS Cleaning Deposit	FC	\$ 200.00	
Sporting Grounds	PLUS Key Deposit	FC	\$ 100.00	
Sporting Grounds	PLUS Power & Lighting (as requested)	PC	\$ 250.00	±
Sporting Grounds	King George Oval Casual Hire (per day or part thereof)			
Sporting Grounds	- Casual Hire (inc Toilets/Change rooms/Canteen)	PC	\$ 725.00	±
Sporting Grounds	PLUS Cleaning Deposit	FC	\$ 200.00	
Sporting Grounds	PLUS Key Deposit	FC	\$ 100.00	
Sporting Grounds	PLUS Power & Lighting (as requested)	PC	\$ 250.00	±
Sporting Grounds	Napier Oval Casual Hire (per day or part thereof)			
Sporting Grounds	- Casual Hire (incl. Toilets/Change rooms)	PC	\$ 673.00	±
Sporting Grounds	PLUS Cleaning Deposit	FC	\$ 200.00	
Sporting Grounds	PLUS Key Deposit	FC	\$ 100.00	
Sporting Grounds	PLUS Power & Lighting (as requested)	PC	\$ 250.00	±
Sporting Grounds	Dakers Oval Casual Hire (per day or part thereof)			
Sporting Grounds	- Casual Hire	PC	\$ 536.00	±
Sporting Grounds	PLUS Cleaning Deposit	FC	\$ 200.00	
Sporting Grounds	PLUS Key Deposit	FC	\$ 100.00	
Sporting Grounds	Blayney Shire Recreation Grounds Casual Hire (per day or part thereof) <i>Excludes Blayney and Millthorpe Grounds</i>			
Sporting Grounds	- Casual Hire (inc Toilets)	PC	\$ 536.00	±
Sporting Grounds	PLUS Cleaning Deposit	FC	\$ 200.00	
Sporting Grounds	PLUS Key Deposit	FC	\$ 100.00	
Sporting Grounds	All Recreational Facilities / Open Space e.g. Heritage Park			
Sporting Grounds	- Booking Cancellation Fee (all facilities)	PC	\$ 120.00	±
Sporting Grounds	- Personal Training Facility Access Charge for all Parks, Gardens & Outdoor Facilities (excluding King George Oval & Redmond Oval)	PC	\$ 167.00	±
Sporting Grounds	PLUS Key Deposit	FC	\$ 100.00	
Sporting Grounds	- Not for profit Community Service events (at GM discretion)	PC	Contract Price	±
Sporting Grounds	- Fobs (King George Oval, Dakers Oval, CWELC & Redmond Oval) also available for the tank to refill at the water recycle plant.	FC	\$ 54.00	±

Function/ Activity	Fee Name	Pricing Principle	Total Fee 2025/26	GST Incl
Blayney Showground	Blayney Showground Seasonal Hire (includes Pavilion) <i>*Security Deposit is refundable as per Conditions of Hire.</i> <i>**Includes provision of one annual event so long as collectively this does not exceed the permitted number of days allowed under the user agreement. Other costs associated with provision of an annual event remain subject to additional costs if applicable in accordance with the scheduled fees below.</i>			
Blayney Showground	- Annual Hire Fee: Junior groups (includes Gator & Rake Fee) (to 30 June)**	PC	\$ 1,233.00	±
Blayney Showground	- Annual Hire Fee: Senior Groups (includes Gator & Rake Fee) (to 30 June)**	PC	\$ 2,028.00	±
Blayney Showground	- Blayney Harness Racing Trainers	PC	\$ 323.00	±
Blayney Showground	- Individual/Group Horse Riders (Outdoor Arena's only)	PC	Contract Price	±
Blayney Showground	PLUS Security Deposit at GM discretion (keys, cleaning, utilities or Damages)*	FC	Contract Price	
Blayney Showground	PLUS Additional Gator and Rake Fee	PC	\$ 477.00	±
Blayney Showground	- Additional Hire Days	PC	\$ 149.00	±
Blayney Showground	- Ground Levy (\$5 per rider/per event) paid in arrears every 6 months	PC	\$ 5.00	±
Blayney Showground	Casual Hire (per day of part thereof)			
Blayney Showground	Central West Equestrian and Livestock Centre			
Blayney Showground	- Livestock/Equestrian Sales and Shows	PC	\$ 2,713.00	±
Blayney Showground	- Individual Accredited Coaching Clinics	PC	\$ 310.00	±
Blayney Showground	- Surface Preparation (Watering and Raking Only)	PC	\$ 620.00	±
Blayney Showground	- Surface (Fill, Refill, Spreading and Removal)	PC	Contract Price	±
Blayney Showground	- Hire of Gator (per hour)	PC	\$ 166.00	±
Blayney Showground	- Hire of Rake (per hour)	PC	\$ 37.00	±
Blayney Showground	- Lights (per hour)	PC	\$ 48.00	±
Blayney Showground	- Pavilion Hire	PC	\$ 501.00	±
Blayney Showground	- Individual/Group Horse Riders (per hour minimum 2 hours) for up to 5 Horse Riders	PC	\$ 119.00	±
Blayney Showground	PLUS Security Deposit at GM discretion (keys, cleaning, utilities or Damages)*	FC	Contract Price	
Blayney Showground	Special Events			
Blayney Showground	- Blayney A & P Association Show	PC	\$ 2,251.00	±
Blayney Showground	- Blayney Harness Racing	PC	\$ 1,023.00	±
Blayney Showground	- Special Events hosted by Seasonal Hire User Groups (Regional)	PC	\$ 2,251.00	±
Blayney Showground	PLUS Security Deposit at GM discretion (keys, cleaning, utilities or Damages)*	FC	Contract Price	±
Blayney Showground	- Other Events (National, State and Regional)	PC	Contract Price	±
All Ovals and Facilities	All Ovals and Facilities	PC		
All Ovals and Facilities	- Other Event (at GM Discretion)	PC	Contract Price	±
Mining, Manufacturing & Construction	Outstanding Notice s.735A Certificate			
Mining, Manufacturing & Construction	- Outstanding Notices Certificate	S**	\$ 120.00	
Transport & Communication	Contributions to Works – Council Programmed Works			
Transport & Communication	- Kerb & Guttering (per lineal metre)	R	50% of cost	
Transport & Communication	- Foot paving (per square metre)	R	50% of cost	
Transport & Communication	Recovery of Costs from adjacent owners in accordance with s.217 of the Roads Act, 1993.			
Transport & Communication	Road Opening Permit			
Transport & Communication	- Minor works (Standard Design & TGS)	PC	\$ 90.00	
Transport & Communication	- When Council is PCA and applied for in conjunction other approval (plus 1 inspection)	PC	\$ 90.00	
Transport & Communication	- When applied for when Council is not PCA or not in conjunction with other approval (plus 1 inspection)	PC	\$ 180.00	
Transport & Communication	- Non-standard works (Design and TGS by others) plus 1 inspection	PC	\$ 173.00	
Transport & Communication	- Per Inspection / Re Inspection	PC	\$ 144.00	±
Transport & Communication	- Assessment of filming event request (minor)	FC	\$ 472.00	±
Transport & Communication	- Assessment of filming event request (major (more than 1 day))	FC	\$ 2,357.00	±
Transport & Communication	Restoration Charge - Minimum Charge 5m²			

**Please Note: Statutory fee as advised by responsible authority are subject to change without notice

Function/ Activity	Fee Name	Pricing Principle	Total Fee 2025/26	GST Incl
Transport & Communication	- Concrete Road Pavements (per m ²)	FC	\$ 516.00	
Transport & Communication	- Concrete Footpaths (per m ²)	FC	\$ 207.00	
Transport & Communication	- Residential Driveways (per m ²)	FC	\$ 279.00	
Transport & Communication	- Bitumen surface on all bases (per m ²)	FC	Subject to quotation	
Transport & Communication	- Gravel Roads / Footpaths (per m ²)	FC	\$ 146.00	
Transport & Communication	- Kerb & Gutter (per m)	FC	\$ 229.00	
Transport & Communication	- Turfed Footpaths (per m ²)	FC	\$ 139.00	
Transport & Communication	- Block paved Footpaths (per m ²)	FC	\$ 338.00	
Economic Affairs	Visitor Information Centre Café (Per Lease Agreement)	FC	Market Rental	±
Economic Affairs	Private Works			
Economic Affairs	- Direct Costs including labour on-costs + 30% surcharge	FC	Full Cost + 30%	±
Economic Affairs	Gravel Sales			
Economic Affairs	- Uncrushed material (All Quarries)			
Economic Affairs	- Ex Pit (per tonne)	FC	\$ 15.00	±
Economic Affairs	- 0-9km (per tonne)	FC	\$ 25.00	±
Economic Affairs	- 10-19km (per tonne)	FC	\$ 31.00	±
Economic Affairs	- 20-29km (per tonne)	FC	\$ 36.00	±
Economic Affairs	Crushed material inc. Rubble (Whites and Cadia)			
Economic Affairs	- Ex Pit (per tonne)	FC	\$ 28.00	±
Economic Affairs	- 0-9km (per tonne)	FC	\$ 36.00	±
Economic Affairs	- 10-19km (per tonne)	FC	\$ 41.00	±
Economic Affairs	- 20-29km (per tonne)	FC	\$ 47.00	±
Economic Affairs	Wet Plant Hire Rates for Private Works (per hour during normal hours) <i>NOTE: Rates are exclusive of any overtime.</i>			
Economic Affairs	- Water Cart	FC	\$ 212.00	±
Economic Affairs	- Grader Cat 12 Series	FC	\$ 282.00	±
Economic Affairs	- Loader	FC	\$ 221.00	±
Economic Affairs	- Backhoe	FC	\$ 243.00	±
Economic Affairs	- Roller Dynapac	FC	\$ 225.00	±
Economic Affairs	- Roller Multi Tyred	FC	\$ 272.00	±
Economic Affairs	- 2.7 Tonne Excavator + trailer	FC	\$ 143.00	±
Economic Affairs	- 5 Tonne Excavator hire	FC	\$ 149.00	±
Economic Affairs	- Wing Mower (+tractor)	FC	\$ 198.00	±
Economic Affairs	- Flail (+tractor)	FC	\$ 168.00	±
Economic Affairs	- Slasher (+tractor)	FC	\$ 199.00	±
Economic Affairs	- Tractor only	FC	\$ 145.00	±
Economic Affairs	- Front Deck Mower	FC	\$ 145.00	±
Economic Affairs	- Street Sweeper	FC	\$ 175.00	±
Economic Affairs	- Sewer Jetta (2 x Works Operators)	FC	\$ 374.00	±
Economic Affairs	- Pipe CTV Crawler (2x Works Operators)	FC	\$ 376.00	±
Economic Affairs	Truck Hire Rates			
Economic Affairs	- 12 Tonne Tipper	FC	\$ 227.00	±
Economic Affairs	- Truck + Dog Trailer (30tonne)	FC	\$ 271.00	±
	2013 Contributions Plan (repealed 13 January 2023. Only applies to developments where DA's were lodged prior to this date and contributions were imposed in the subsequent development consent)			
Developer Contributions	Section 7.11 Contributions			
Developer Contributions	- Residential accommodation development resulting in additional dwelling or lot (per new dwelling or allotment)	CP	\$ 7,721.00	
Developer Contributions	Heavy haulage developments			
Developer Contributions	- Regional Sealed Road (per ESA per km)	CP	\$ 0.25	
Developer Contributions	- Local Sealed Road (per ESA per km)	CP	\$ 0.56	
Developer Contributions	- Local Gravel Road (per ESA per km)	CP	\$ 0.28	
Developer Contributions	Section 7.12 Levies			
Developer Contributions	- Development that is not type A or B and where the proposed cost of carrying out the development is more than \$100,000 and up to and including \$200,000	CP	0.5% of that cost	
Developer Contributions	- Development that is not type A or B and where the proposed cost of carrying out the development is more than \$200,000	CP	1% of that cost	

Function/ Activity	Fee Name	Pricing Principle	Total Fee 2025/26	GST Incl
	2022 Contributions Plan (commenced 13 January 2023) Note - 7.11 and Heavy Haulage Contributions are subject to change following publication of the June Quarter CPI figures			
Developer Contributions	Section 7.11 Contributions			
Developer Contributions	- Residential accommodation development resulting in additional dwelling or lot (per new dwelling or allotment)	CP	\$ 9,919.00	
Developer Contributions	Heavy haulage developments			
Developer Contributions	- Regional Sealed Road (per ESA per km)	CP	\$ 0.55	
Developer Contributions	- Local Sealed Road (per ESA per km)	CP	\$ 0.71	
Developer Contributions	- Local Gravel Road (per ESA per km)	CP	\$ 0.55	
Developer Contributions	Section 7.12 Levies			
Developer Contributions	- Development that is not type A or B and where the proposed cost of carrying out the development is more than \$100,000 and up to and including \$200,000	CP	0.5% of that cost	
Developer Contributions	- Development that is not type A or B and where the proposed cost of carrying out the development is more than \$200,000	CP	1% of that cost	
Developer Contributions	LGA Sect. 64 - Water Management Act 2000 - s305 - Contributions for water supply Infrastructure			
Developer Contributions	- Developer Charges for Millthorpe Sewerage Scheme (per new dwelling or lot)	CP	\$ 9,061.00	
Developer Contributions	- Developer Charges for Blayney Sewerage Scheme (per new dwelling or lot)	CP	\$ 5,436.00	
Developer Contributions	Notes to Developer Contributions 1. The development and implementation of a new Contribution Plan for Blayney Shire, under the provision of s.7.11 and s.7.12 of the Environmental Planning and Assessment Act 1979 was undertaken by Council in 2022. - The Blayney Local Infrastructure Contribution Plan 2012 was adopted by Council on 12 September 2013. - The Blayney Shire Local Infrastructure Contribution Plan 2022 was adopted by Council on 19 December 2022. - Developer Contributions under Development Servicing Plan for Sewerage Services 2020 are indexed annually by CPI (All Groups) Sydney at 31 December as published by ABS. - Developer Contributions under Infrastructure Contributions Pla for 2012 and 2022 are indexed annually by CPI (All Groups) Sydney at 31 December as published by ABS.			

Blayney Shire Council
91 Adelaide Street,
BLAYNEY NSW 2799
Ph: (02) 6368 2104
www.blayney.nsw.gov.au

